

**Annual Reports**  
**of the**

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**TOWN of STRAFFORD**

**New Hampshire**

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**2005**

**For the year ending**

**December 31, 2005**



ANNUAL REPORTS  
OF THE

TOWN OF  
**STRAFFORD**

2005  
For The Year Ending  
December 31, 2005

RIDINGS PRESS, INC.

DOVER, NH

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**TOWN OFFICERS**

**SELECTMEN**

Gloria Creamer 2004-2007

R. Stephen Leighton 2003-2006

JoAnn Brown 2005-2008

Ellen J. White--Administrator

**TOWN CLERK**

Diane Waldron 2004-2007

**TOWN TREASURER**

Bertha Huckins 2004-2007

**TAX COLLECTOR**

Judith Dupré (Appointed)

**MODERATOR**

William G. Lord 2004-2006

**SUPERVISORS OF CHECKLIST**

Carol Cooper 2000-2006

Sandra K. Schwab 2001-2007

Marilyn Roderick 2002-2008

**LIBRARY DIRECTOR**

Kenneth A. Berry

**LIBRARY TRUSTEES**

Martha English 2003-2006

Pamela Marks 2004-2007

Charles Burnham 2005-2008

Cheryl Sanborn (Alternate)

**ROAD AGENT**

Greg Messenger 2005-2006

**BUILDING INSPECTOR/HEALTH OFFICER**

Stephen Smith

**CIVIL DEFENSE DIRECTOR (Emergency Management)**

Scott Whitehouse

**TRUSTEES OF THE TRUST FUNDS**

Michelle T. Bengert 2005-2008

Charles Burnham 2004-2007

Betsy B. Cozine (Appointed) 2004-2006

## **FIRE WARDEN**

Glenn Pierce

## **DEPUTIES**

Tom Stano

Scott Whitehouse  
Loren Pierce

John MacDougail

## **POLICE DEPARTMENT**

Scott Young--Chief of Police  
Mary Macfadzen--Secretary

Randolph Young

Eric Gale

Michael Richard

Daniel Duffy  
Donald J. Laliberte

## **PLANNING BOARD**

Charles Moreno--Chairman 2005-2008  
Paul Eaton 2004-2007

James D. Graham 2006-2009  
Don Rhodes 2005-2008

R. Stephen Leighton 2003-2006

## **ALTERNATES**

Khatereh Sawal

Edgar W. Huckins

Lester E. Huckins

## **BOARD OF ADJUSTMENT**

Susan L. Arnold--Chairman 2005-2008  
Charles Burnham 2005-2008

Nathan Lake 2006-2009  
William G. Lord 2004-2007

Herman Groth 2004-2007

## **ALTERNATES**

Herbert Scribner

Anthony D. K. Fallor

## **CONSERVATION COMMISSION**

Harmony Anderson 2005-2008  
Jack Bronnenberg 2006-2009  
JoAnn Brown 2005-2008  
Elizabeth Evans 2004-2007

Carolyn Page 2004-2007  
Albert Pratt 2006-2009  
Calvin Schroeder 2006-2009  
Bruce Smith (Alternate)

## **RECREATION COMMISSION**

Robert White

**ROCHESTER/RURAL DISTRICT VISITING NURSE SERVICES and HOSPICE**  
Telephone 755-2202 or 332-1133

**FIRE AND RESCUE**

Loren Pierce—Chief of Department  
Tom Stano—Deputy Chief  
Erica Helm—Secretary  
Sandra Pierce—Treasurer

**BOW LAKE STATION**

Robert Lobdell—Captain

**CENTER STATION**

Glenn Pierce—Captain

**CROWN POINT STATION**

Paul Stover—Captain

**LIEUTENANTS**

Paul Yergeau

David Hartranft

Matt Lobdell

**DEPARTMENT MEMBERS**

Terry R. Bickford  
Terry A. Bickford  
Ben Bickford  
Scott Whitehouse  
PJ Yergeau  
Ken Chick  
David Ferry  
Donna Michaud

Eugene Burrows  
Dan Duffy  
Randy Young  
Jim Andersen  
Nick Drew  
Jack Lagasse  
David Palmer  
Bill Riendeau  
Teresa Johnson

Wayne Pierce  
Mary Seymour  
Doug Hayes  
Ryan Odem  
Andy Carroll  
Patricia Woodbridge  
Kelly Scribner  
Louise White

**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

**The polls will be open from 8:00 A.M. to 7:00 P.M.**

**To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:**

**You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Fourteenth (14<sup>th</sup>) day of March, next at 8:00 A.M. to act upon the following subjects:**

**\*\* 1. To choose all necessary Town Officers for the year ensuing.**

**\*\* 2. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:**

"To adopt a new Article 1.15 GROWTH MANAGEMENT ORDINANCE in accordance with NH RSA 674:21 and 674: 22, to phase in the development of tracts of land and future subdivisions thereon at a rate which will be compatible with the orderly and gradual expansion of community services. The article will allow the Planning Board to establish a phasing schedule for subdivision applications requesting approval of 6 or more building lots."

**\*\* 3. Are you in favor of the adoption of the following amendments to the existing Town of Strafford Zoning and Land Use Ordinances as proposed by the Planning Board:**

"To adopt a new Article 1.4.4 WETLANDS CONSERVATION OVERLAY DISTRICT to control and guide land use activities within and surrounding wetlands and to establish buffering requirements from wetlands and to replace building setbacks from wetlands and septic system setbacks from wetlands in existing zoning Articles 1.4.1 C and F by eliminating the wetlands language in Article 1.4.1, Section C and the entirety of Article 1.4.1, Section F. The new ordinance would establish restricted use wetlands buffers within 25 feet of wetlands over 3000 sq. ft., vernal pools, and perennial streams, restricting uses unless a Conditional Use Permit has been granted or unless the activities are exempted, and establishes setbacks from wetlands for the construction of structures, septic systems, and non-residential parking areas. In addition, to amend the definition of Wetlands under Article 1.14.16 in accordance with State of NH requirements, and to add a new definition Article 1.14.17 Vernal Pools."

**\*\* 4. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:**

"To adopt a new Article 1.4.5 VIEWSHED PROTECTION OVERLAY DISTRICT to protect the view of Barn Door Gap, Blue Job Mountain, Evans Mountain, Mack Mountain, and Parker Mountain as seen from public ways or waters, by regulating the construction of new structures at or above the elevation of 800 feet above sea level by requiring screening and by implementing height and placement restrictions."

**\*\*5. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:**

"To adopt a new Article 1.4.1, Section K, to allow the subdivision of one back lot with 50 feet of frontage, off lots of record in existence prior to January 1, 2006, in coordination with updated requirements for the construction of new subdivision roads. Only single family or two residential units under a common roof may be constructed on a back lot subdivided under this article."



**\*\*6.** Are you in favor of the adoption of the following amendments to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

"To add clarifying language to Article 1.4.1 A Land Requirements, regarding frontage calculations on the exterior curve of a cul-de-sac. To delete Article 1.4.1 D (1) which allows the creation of new 15,000 sq. ft. lots within 350 feet of Bow Lake with common well or septic and to replace it with a new section 1.4.1 D (1) clarifying that there shall be no more than one residential structure per lot. To add a new section 1.4.1 J requiring that structures be constructed outside of significant areas of steep slopes. To add a new section 1.4.1 L clarifying that no area of a utility easement shall be used in calculating minimum lot size for new lots. To add clarifying language to Article 1.14.15 DEFINITIONS—FRONTAGE to state that frontage must be on a road in Strafford or accessed through Strafford. To add a new section 1.14.18 DEFINITIONS—BUILDABLE AREA that defines buildable area as only land which can be used to calculate minimum lot size. To clarify Article 1.4.2 F Land Uses Allowed (Non-Residential Site Plan Review required) by adding the following highlighted words "Convalescent and Nursing Homes **FOR THE ELDERLY**". To eliminate the word "stores" from Article 1.4.2 F Land Uses Allowed, in order to require review of stores under Article 1.5 Special Exception."

**\*\*7.** Are you in favor of the adoption of the following amendment to the Town of Strafford Building Regulations as proposed by the Planning Board:

"To add two new Sections regarding fire and safety; Section 4.1.9 will establish a maximum height of 30 feet for all new unsprinkled structures and of 40 feet for all structures, with specified exceptions; a new Section 4.1.10 will establish minimum standards for the width of driveways accessing new structures; and To add a new Section 4.1.11 regarding requirements for building permits for new construction in the Viewshed Protection Overlay District."

**\*\* 8. By petition. "Are you in favor of increasing the Board of Selectmen to five members?" (Ballot vote required.)**

**\*\* NOTE: ALL ARTICLES EXCEPT NUMBERS 1, 2, 3, 4, 5, 6, 7 AND 8, WILL BE TAKEN UP AT 8:30 A.M., SATURDAY, MARCH EIGHTEENTH (18<sup>th</sup>) 2006 AT THE ELEMENTARY SCHOOL.**

**9. To hear the report of the Fire, Rescue and Municipal Building Committee.**

**10. To see if the Town will vote to raise and appropriate the sum of \$1,700,000. (gross budget) for the site work and construction of a new Fire, Rescue and Municipal Building, and to authorize the issuance of not more than \$1,292,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of up to \$408,000. from the Capital Reserve Fund established in 2005 for this purpose, and to discontinue said fund with any remaining funds transferred to the Town's general fund. The Selectmen recommend this article. (2/3 Ballot vote required.)**

**11. To see if the Town will vote to raise and appropriate the sum of \$292,000. from general taxation, to be used towards the site work and construction of a new Fire, Rescue and Municipal Building. The intent of this article is to provide an option to reduce the sum of bonds or notes authorized to be issued or negotiated to be not more than \$1,000,000. in accordance with the provisions of the Municipal Finance Act (RSA 33). This article is contingent upon passage of Article 10. The Selectmen approve this article.**

12. To see if the Town will vote to raise and appropriate the sum of \$400,000. to be placed in the capital reserve fund previously created for the purpose of construction and/or site work and any other costs associated with the establishment of a future Fire, Rescue and/or Municipal Building. The intent is to provide an option if Article 10 is not approved. If article 10 passes this article is null and void. The Selectmen recommend this article.

13. To see if the Town will vote to raise and appropriate the sum of \$203,000. for capital improvements to the following roads:

- a. Gravel, drainage, shoulder work and overlay to approx. 2 miles on Caverly Hill Road, from the intersection with Ricky Nelson Road to the Barrington town line.
- b. Gravel, drainage, shoulder work and overlay on the Province Road (approx. 1 mile) from the intersection of the Northwood Road in a Northwesterly direction.

The Selectmen recommend this article.

14. To see if the Town will vote to raise and appropriate the sum of \$7,000. to be placed in the non-capital reserve fund created in 2004 for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article.

15. To see if the Town will vote to raise and appropriate the sum of \$12,000. for the repair and/or replacement of the Huckins Road bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2011, whichever is sooner. The Selectmen recommend this article.

16. To see if the Town will vote to raise and appropriate the sum of \$348,432. for the operation and maintenance of the Police Department. The Selectmen recommend this article.

17. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1, for the future purchase of a police vehicle and equipment and to raise and appropriate the sum of \$12,000. to be placed in this fund. The Selectmen recommend this article.

18. To see if the Town will vote to raise and appropriate the sum of \$14,000. for the purpose of purchasing two fuel tanks and pumps to supply both the Fire Department and the Police Department, and furthermore to authorize the withdrawal of up to \$7,150. from the Capital Reserve Fund established in 2005 for this purpose. The balance to come from general taxation. Furthermore, to discontinue said fund with any remaining balance transferred to the Town's general fund. The Selectmen recommend this article.

19. To see if the Town will vote to raise and appropriate the sum of \$10,000. for the purpose of feasibility/engineering and design assistance to study possible conversion of a section of the School to School/Fire and Rescue and/or Municipal Facility. The Selectmen recommend this article.

20. To see if the Town will vote to raise and appropriate the sum of \$173,705. for the operation and maintenance of the Strafford Fire Department and Rescue Squad. The Selectmen recommend this article.
21. To see if the Town will vote to raise and appropriate the sum of \$30,000. for the purchase of a new rescue tool (jaws of life) and vehicle stabilization equipment. The Selectmen recommend this article.
22. To see if the Town will vote to raise and appropriate the sum of \$4,300. to be used for the purchase of forest fire fighting equipment and gear to be partially funded by a state grant in the amount of \$2,000. with the balance of \$2,300. to come from general taxation. The Selectmen recommend this article.
23. To see if the Town will vote to raise and appropriate the sum of \$16,530. to be used for this year's payment on the five year lease agreement for the purpose of leasing to own a new ambulance. Furthermore, to authorize the withdrawal of \$16,530. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation. This lease agreement contains an escape clause. The Selectmen recommend this article.
24. To see if the Town will vote to raise and appropriate the sum of \$75,000. to be placed in the capital reserve established in 2005 for the future purchase of a fire truck. The Selectmen recommend this article.
25. To see if the Town will vote to raise and appropriate the sum of \$17,500. for continued technical assistance (i.e. engineering, DES Coordination, groundwater monitoring, drawings, reports) at the Transfer Station/Recycling Center. The Selectmen recommend this article.
26. To see if the Town will vote to raise and appropriate the sum of \$30,000. for the purchase of an excavator to be used at the Transfer Station/Recycling Center for the purpose of crushing materials. The Selectmen recommend this article.
27. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of repairs and/or replacement of the Town owned dock located on Water Street and to raise and appropriate the sum of \$20,000. to be placed in this fund, and to designate the Board of Selectmen as agents to expend the funds in this fund. The Selectmen recommend this article.
28. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the American Red Cross. The Selectmen recommend this article.
29. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the Homeless Shelter of Strafford County. The Selectmen recommend this article.
30. To see if the Town will vote to raise and appropriate the sum of \$2,500. for a donation to Chances (Children's Alternatives and Non-Court Solutions). The Selectmen recommend this article.



31. To see if the Town will vote to raise and appropriate the sum of \$1,104,003. for general Town operations.

Executive.....	\$ 58,375.
Election & Registration.....	15,300.
Financial Administration.....	62,470.
Appraisal of Property & Tax Maps.....	33,600.
Legal Expenses.....	24,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	31,988
Planning and Zoning.....	8,500.
General Government Building.....	16,500.
Auto Permits/Town Clerk Fees.....	26,750.
Insurance.....	31,000.
Advertising and Regional Association.....	2,820.
Strafford Regional Planning Comm. Dues.....	4,107.
Contingency Fund.....	5,000.
Annual CPA Audit.....	10,890.
Ambulance.....	5,000.
Emergency Management.....	750.
Building Inspection.....	20,000.
General Highway Expenses and Town Maintenance.....	285,000.
Street Lighting.....	3,500.
Solid Waste Disposal.....	270,000.
Animal Control.....	4,000.
Health Inspector.....	400.
Rochester Rural Visiting Nurse & Hospice.....	4,750.
General Assistance and Welfare.....	13,000.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers of Strafford County.....	1,184.
Parks and Recreation.....	17,500.
Library.....	61,257.
Patriotic Purposes and Fire Works.....	4,500.
Conservation Commission.....	750.
Interest Expense & Tax Anticipation Notes.....	2,000.
Debt Service (Landfill Closure).....	76,420.
<b>TOTAL.....</b>	<b>\$ 1,104,003.</b>

[The intent of this article is to raise the sum of \$1,104,003. exclusive of all other Articles addressed.] The Selectmen recommend this article.

32. By petition. "To see if the Town will vote to approve the following ordinance:

1. Designation: Upon the recommendation or request of the Board of Selectmen, Planning Board, Conservation Commission, Historical Commission, or by petition, the Town Meeting may designate any road in the town, with the exception of Class I or Class II highways, as a "Scenic Road," as provided by RSA 231:157.

2. Effect of Designation.

A. Upon a road being designated as a Scenic Road, as in 1., above, any repair, maintenance, reconstruction, widening or of the traveled portion, or paving work done within the right of way by any person or entity, public or private (hereinafter "person") shall not involve or include the cutting, damage, or removal of trees 15 inches, or more, in circumference, measured four feet from the ground, or the tearing down, removal, or destruction of stone walls, or any portion thereof, except with the prior, written consent of the Planning Board, after a public hearing, duly advertised as to time, date, place, and purpose, two (2) times in a newspaper of general circulation in the area, the last publication to occur at least seven (7) days prior to such hearing, as provided and set forth in RSA 231:158.

B. As provided in RSA 231:158, this ordinance provides that the road agent or his designee may, without such a hearing, but only with the written permission of the selectmen, remove trees or portions of trees which have been declared a public nuisance, pursuant to RSA 231:145 and RSA 231:146.

C. As provided in RSA 231:158, this ordinance provides that a public utility, when involved in the emergency restoration of service may, without such hearing or permission of the selectmen, perform such work as is necessary for the restoration of utility service;

D. Designation of a road as scenic shall not affect the eligibility of the town to receive road aid, pursuant to the provisions of RSA 235.

E. Designation of a road as scenic shall not affect the rights of any landowner with respect to work on his own property, except to the extent that trees have been acquired by the town as shade or ornamental trees pursuant to RSA 231:139-156, and except that RSA 472:6, limits the removal or alteration of boundary markers, including stone walls.

3. Protection of stone walls: Stone walls that are located along the front property line of lots abutting a scenic road shall be protect and preserved to the maximum extent possible. If the Planning Board, after holding a public hearing, as required by 2, above, approves the removal of a portion of a stone wall, the stones taken therefrom shall be reused on the property to rebuild deteriorated portions of the stone wall, or to construct a stone wall at the driveway entrance.

4. Violations and Penalties: Any person violating any provision of this ordinance shall be guilty of a violation, and subject to a fine of up to two hundred seventy-five dollars (\$275.00). Each day of said violation may be construed as a separate offense. Said person shall also be liable for all damages, including the restoration of the stone wall to its original location, and replacement of damaged and/or removed tree (s) to their original location."

33. By Petition. "To see if the Town will vote to adopt a policy recognizing that ground water and surface waters are a critical, finite, integrated, natural resource that is becoming increasingly scarce, and subject to increased contamination, as our human population grown. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town of Strafford should seek assistance from a variety of sources, including its Conservation Commission, Regional Planning

Commission, private conservation groups, hydrological data, neighboring communities, and professional sources to protect these resources through developing ordinances that place strict limits on commercial and other large-scale water withdrawals not directly related to providing potable water for residential, commercial, and industrial uses within the Town."

34. "Shall we modify the elderly exemptions from property tax in the town of Strafford, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000.; for a person 75 years up to 80 years, \$40,000.; for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000. or, if married, a combined net income of less than \$30,000.; and own assets not in excess of \$75,000. excluding the value of the person's actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance."

35. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 21<sup>st</sup> day of February, in the year of our Lord Two Thousand and Six.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Selectmen of Strafford

A true copy of Warrant - Attest:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## REPORT FROM THE SELECTMEN'S OFFICE

*Town and School District Elections will be held on Tuesday, March 14, 2006. The polls will be open from 8:00 A.M. to 7:00 P.M. for voting purposes. Articles 1 through 8 will be voted on by ballot at this time. Article 1 is to choose the necessary officers. Articles 2 through 7 are proposed changes in Zoning. The Planning Board has held two hearings on these proposed changes, one on January 19<sup>th</sup> and the second on February 2<sup>nd</sup>. Article 8, submitted by petition, is to consider the question "Are You in favor of increasing the Board of Selectmen to five members?" There will be a public hearing in accordance with RSA 41:8-c on Tuesday, March 7, 2006 at the Town Offices for the purpose of discussing the question.*

*We will again be presenting the Fire, Rescue and Municipal Building for consideration on Saturday, March 18<sup>th</sup>. The proposal includes a reduction in size from three drive-through bays down to two drive-through bays for the Fire Department, with the Municipal Building remaining the same. Article 10 is requesting \$1,700,000. for site work and construction to be funded by a capital reserve fund withdrawal in the amount of \$408,000. and bonds or notes in the amount of \$1,292,000. Article 11 was included to provide the voters the option of raising \$292,000. from general taxation this year and to reduce the bond amount to \$1,000,000. and is contingent on the passage of Article 10. Article 12 also offers the voters the opportunity to increase the existing capital reserve fund in the event that Article 10 does not pass.*

*Should the building be approved, the intention is to relocate two of the vehicles in the Bow Lake station to the new Center station, the ambulance and the forestry truck. Engine 2 and the Rescue vehicle will remain at Bow Lake. Engine 3 will remain at the Crown Point station, with Tanker 1 and Engine 1 being moved from the existing Center station into the new Center station. We will retain the existing Center station for winter storage of the Fireboat and other miscellaneous items.*

*Article 26 is requesting \$30,000. to purchase an excavator to be used at the Recycling Center/Transfer Station. The cost will be offset by the savings. We will be able to reduce the number of pickups and increase the tonnage included in each pickup. In turn, by reducing the number of pickups you will reduce transportation costs.*

*In closing, we would like to take this opportunity to thank all our volunteers who are willing to make the time to serve on the various Boards, Commissions and Committees. In addition, we would like to acknowledge the members of our Fire and Rescue Squad and applaud their efforts in helping to address the immediate need for daytime ambulance coverage in our Community. We appreciate all you do.*

*Respectfully,*

*R. Stephen Leighton, Chairman  
Gloria G. Creamer, Selectman  
JoAnn Brown, Selectman*



# BUDGET OF THE TOWN OF STRAFFORD, NH

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
<b>GENERAL GOVERNMENT</b>				
4130-4139 Executive	31	55,875.	55,860.	58,375.
4140-4149 Elect. Reg. & Vital Stat. Auto Permits & Town Clerk Fees	31	42,050.	38,252.	42,050.**
4150-4151 Fin. Ad. CPA Audit	31	70,315.	70,544.	73,360.
4152 Reval. of Property & Tax Maps & Appraisal	31	33,600.	29,431.	33,600.
4153 Legal Expense	31	24,000.	23,264.	24,000.
4155-4159 FICA, Medi., Unemp. Comp.	31	34,516.	29,351.	31,988.
4191-4193 Planning & Zoning	31	8,500.	7,580.	8,500.**
4194 General Government Buildings	31	16,500.	15,750.	16,500.
4196 Insurance	31	26,185.	26,219.	31,000.
4197 SRPC Dues & Adv. & Reg. Assoc.	31	6,527.	6,571.	6,927.
4199 Contingency	31	5,000.	0.	5,000.
<b>PULIC SAFETY</b>				
4210-4214 Police	16	322,121.	324,671.	348,432.**
4215-4219 Ambulance	31	5,000.	0	5,000.
4220-4229 Fire & Rescue	20	164,554.	140,998.	173,705.
4240-4249 Building Inspector	31	16,500.	12,212.	20,000.**
4290-4298 Emergency Management	31	750.	56	750.
<b>HIGHWAYS &amp; STREETS</b>				
4311 General Highways & Road Mnt.	31	296,000.	296,173.	285,000.
4316 Street Lighting	31	3,500.	2,830.	3,500.
<b>SANITATION</b>				
4324 Solid Waste Disposal	31	270,000.	273,676.	270,000.**
<b>HEALTH</b>				
4411 Health Officer	31	400.	0.	400.
4414 Animal Control	31	4,000.	2,463.	4,000.*
4415-4419 Roch. Rural VNA & Hospice	31	4,750.	4,750.	4,750.
<b>WELFARE</b>				
4441-4442 Admin. & Direct Assist.	31	13,000.	5,977.	13,000.
4445-4449 Comm. Actn., My Friends Place, Sexual Asslt. Support, Hommkrns Straff Cnty	31	4,083.	4,083.	3,876.
<b>CULTURE &amp; RECREATION</b>				
4520-4529 Parks and Recreation	31	27,000.	26,844.	17,500.**
4550-4559 Library	31	57,660.	57,115.	61,257.
4583 Patriotic Purposes	31	4,500.	4,300.	4,500.
<b>CONSERVATION</b>				
4611-4612 Cons. Comm.	31	750.	735.	750.
<b>DEBT SERVICE</b>				
4711 Princ.-Long Term Bonds & Notes	31	73,839.	73,839.	73,839.
4721 Interest-Long Term Bonds & Notes	31	3,441.	3,441.	2,581.
4723 Int. on Tax Anticipation Notes	31	2,000.	0	2,000.
<b>CAPITAL OUTLAY</b>				
4901 Land	13	170,000.	170,000.	203,000.



Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
CAPITAL OUTLAY cont.				
4902 Machinery, Vehicles & Equipment	18,22,23	34,719.	34,719.	34,830.**
4903 Buildings		127,417.	118,818.	0.
4909 Improvements other than Bldgs	25	15,500.	15,500.	17,500.
OPERATING TRANSFERS OUT				
4915 To Capital Reserve Fund	14	<u>14,000.</u>	<u>14,000.</u>	<u>7,000.</u>
<b>SUBTOTAL 1</b>		<b>1,958,612.</b>	<b>1,890,022.</b>	<b>1,888,470.</b>

Acct. #	Warr. Art. #	Amount	Acct#	Warr. Art. #	Amount
4902	23	16,530.	4909	25	17,500.
4902	22	4,300.	4915	14	7,000.
4902	18	14,000.			

\*\* To be partially offset by revenues.

### SPECIAL WARRANT ARTICLES

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Ensuing Fiscal Year (Recomm)
4903 Fire, Rescue & Municipl Building	10	1,700,000.**
4915 CRF-Future Fire, Resc. and/or Muni Facil	12	400,000.
4915 CRF Rpr/Rpl Town Dock	27	20,000.
4915-CRF-Future Fire Truck	24	75,000.
4901 Huckins Rd. Bridge	15	<u>12,000.</u>
<b>SUBTOTAL 2 RECOMMENDED</b>		<b>2,207,000.</b>

### INDIVIDUAL WARRANT ARTICLES

4909 American Red Cross	28	500.
4909 Homeless Shltr Strff Cty	29	500.
4909 Chances	30	2,500.
4902 Excavator (Recy/Transf Sta)	26	30,000.
4902 Rescue Tool (Jaws of Lf)	21	30,000.
4903 Fire, Rescue & Muni Bldy	11	292,000.
4909 Feas/Eng Study Convrnsn Sch Bldg	19	<u>10,000.</u>
<b>SUBTOTAL 3 RECOMMENDED</b>		<b>365,500.</b>

SOURCE OF REVENUE	Warr. Art.	Est. Rev. Prior Yr.	Actual Rev. Prior Yr.	Est. Revenue Ensuing Yr.
TAXES				
3185 Timber Taxes		36,100.	33,379.	23,100.
3190 Int. & Penalties on Delinquent Taxes		45,000.	56,271.	50,000.
LICENSES, PERMITS & FEES				
3220 Motor Vehicle Permit Fees		590,000.	627,594.	610,000.
3230 Building Permits	31	23,000.	25,879.	25,000.**
3290 Other Licenses, Permits & Fees	31	23,000.	26,346.	26,000.**
3311-3319 From Federal Govt. Storm Reimb		0.	9,906.	0.
FROM STATE				
3351 Shared Revenue		16,492.	33,854.	16,492.
3352 Meals & Rooms Tax Distribution		142,446.	142,446.	142,446.
3353 Highway Block Grant		109,888.	109,888.	109,888.
3359 Landfill Closure Reimb.		42,038.	42,038.	0
3379 Forest Fire Eg&Ohrv/Traffice Detail Grnts	16,22	2,478.	2,478.	10,000.**
CHARGES FOR SERVICES				
3401-3406 Income from Departments		16,200.	25,767.	25,000.
3409 Planning Bd/Bd of Adjustment	31	4,000.	5,515.	5,000.

SOURCES OF REVENUE	Warr: Art.	Est. Rev. Prior Yr.	Actual Rev. Prior Yr.	Est. Revenue Ensuing Yr.
MISCELLANEOUS REVENUES				
3501 Sale of Municipal Property		1,500.	9,007.	0.
3502 Interest on Investments		25,000.	32,145.	30,000.
3503-3509 Ins. Adj./Refunds/Reimb		471.	553.	0.
INTERFUND OPERATING TRANSFERS IN				
3912 From Special Revenue Funds	23	16,530.	16,530.	16,530.**
3915 From Capital Reserve Funds	10,18	0.	0.	415,150.**
OTHER FINANCING SOURCES				
3934 Proc. from Long Term Bonds & Notes	10	0	0	1,292,000.**
Fund Balance ("Surplus") to Reduce Taxes		200,000.	200,000.	200,000.
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>		<b>1,294,186.</b>		<b>2,796,606.</b>

\*\* These revenues partially offset appropriations

#### BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 APPROPRIATIONS RECOMMENDED	1,958,612.	1,888,470.
SUBTOTAL 2 SPECIAL WARRANT ARTICLES RECOMMENDED	475,000.	2,207,000.
SUBTOTAL 3 "INDIVIDUAL" WARRANT ARTICLES RECOMMENDED		365,500.
TOTAL APPROPRIATIONS RECOMMENDED	2,433,612.	4,460,970
LESS: AMOUNT OF ESTIMATED REVENUES & CREDITS	<u>-1,294,186</u>	<u>-2,796,606.</u>
ESTIMATED AMOUNT OF TAXES TO BE RAISED	1,139,426.	1,664,364*

\*\* Partially offsets appropriations

\*Articles 10, 11, and 12 were included to give voters options.

GENERAL FUND BALANCE SHET  
As of December 31, 2005

ASSETS .....	Acct Number	Beg. of Yr.	End of Year
<b>CURRENT ASSETS</b>			
Cash and equivalents .....	1010	\$169,968	\$203,322
Investments .....	1030	1,024,401	3,139,401
Taxes Receivable .....	1080	1,979,202	633,495
Tax Leins Receivable .....	1110	180,775	149,702
Due from other Funds .....	1310		
<b>TOTAL ASSETS .....</b>		<u>3,354,346</u>	<u>4,125,920</u>
<b>LIABILITIES AND FUND EQUITY</b>			
<b>CURRENT LIABILITY</b>			
Warrants and Accounts Payable .....	2020	21,991	48,394
Due to School Districts .....	2075	2,554,761	3,359,029
Due to other Funds .....	2080		
<b>TOTAL LIABILITIES .....</b>		<u>2,576,752</u>	<u>3,407,423</u>
<b>FUNDEQUITY</b>			
Reserve for encumbrances .....	2440	78,422	55,925
Unreserved Fund Balance .....	2530	699,172	662,572
<b>TOTAL FUND EQUITY .....</b>		<u>777,594</u>	<u>718,497</u>
<b>TOTAL LIABAILITIES AND FUNDEQUITY</b>		<b>\$3,354,346</b>	<b>\$4,125,920</b>

# STATEMENT OF APPROPRIATIONS FOR TAXED ASSESSED FOR THE YEAR 2005

Acct#	Purpose of Appropriations	Warr. Art. #	For Use by Town
<b>GENERAL GOVERNMENT</b>			
4130-4139	Executive	24	55,875.
4140-4149	Election, Reg., & Vital Statistics, Auto & Town Clerk Fees	24	42,050.
4150-4151	Financial Administration, CPA Audit	24	70,315.
4152	Revaluation of Property, Tax Maps & Appraisal	24	33,600.
4153	Legal Expense	24	24,000.
4155-4159	Personnel Administration, FICA, MEDI, Unemp. Comp.	24	34,516.
4191-4193	Planning & Zoning	24	8,500.
4194	General Government Buildings	24	16,500.
4196	Insurance	24	26,185.
4197	Advertising & Regional Assoc., SRPC Dues	24	6,527.
4199	Other General Government Contingency	24	5,000.
<b>PUBLIC SAFETY</b>			
4210-4214	Police	11	322,181.
4215-4219	Ambulance	24	5,000.
4220-4229	Fire & Rescue	15	144,554.
4240-4249	Building Inspection	24	16,500.
4290-4298	Emergency Management	24	750.
<b>HIGHWAYS &amp; STREETS</b>			
4312	Highways & Streets	24	296,000.
4316	Street Lighting	24	3,500.
<b>SANITATION</b>			
4324	Solid Waste Disposal	24	270,000.
<b>HEALTH</b>			
4411	Administration Health Officer	24	400.
4414	Pest Control-Animal Control	24	4,000.
4415-4419	Roch.Rural District VNA & Hospice	24	4,750.
<b>WELFARE</b>			
4441-4442	Administration & Direct Assist	24	13,000.
4445-4449	Community Action, My Friend's Place, Sexual Assault Support Homemakers of Strafford County	24	4,083.
<b>CULTURE &amp; RECREATION</b>			
4520-4529	Parks & Recreation	24	27,000.
45450-4559	Library	24	57,660.
4583	Patriotic Purposes	24	4,500.

Acct#	Purpose of Appropriations	Warr. Art. #	For Use by Town
<b>CONSERVATION</b>			
4611-4612	Conservation Commission	24	750.
<b>DEBT SERVICE</b>			
4711	Princ. Long Term Bonds & Notes	24	73,839.
4721	Interest-Long Term Bonds & Notes	24	3,441.
4723	Int. on Tax Anticipation Note	24	2,000.
<b>CAPITAL OUTLAY</b>			
4901	Land	8	170,000.
4902	Machinery, Vehicles & Equipment	12, 18	34,719.
4903	Buildings	16, 19, 22	127,417.
4909	Improvements Other Than Bldgs	14,21	35,500.
<b>OPERATING TRANSFERS OUT</b>			
4915	To Capital Reserve Fund	7, 9, 13, 20	489,000.
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>2,433,612.</b>

Acct.	REVISED ESTIMATED REVENUES	Warr. Acct. #	For Use by Town
<b>TAXES</b>			
3185	Timber Tax		36,100.
3190	Interest & Penalties on Delinquent Taxes		45,000.
3187	Excavation Tax (\$.02 cents per cu yd)		43.
<b>LICENSES, PERMITS &amp; FEES</b>			
3220	Motor Vehicle Permit Fees		590,000.
3230	Building Permits		23,000.
3290	Other Licenses, Permits & Fees	24	23,000.
<b>FROM STATE</b>			
3351	Shared Revenues		16,492
3352	Meals & Rooms Tax distribution		142,446.
3353	Highway Block Grant		109,888.
3359	Landfill Closure Reimbursement		42,038.
3379	OHRV Detail Grant		2,478.
<b>CHARGES FOR SERVICES</b>			
3401-3406	Income from Departments		16,200.
3409	Other Charges		4,000.
<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property		1,500.
3502	Interest on Investments		25,000.
3503-3509	Ins Adjust/Refunds/Reimbursements		471.

Acct. #	REVISED ESTIMATED REVENUES	Warr. Art. #	For Use by Town
3912	INTERFUND OPERATING TRANSFERS IN From Special Revenue Funds	18	16,530.
	SUBTOTAL OF REVENUES		1,094,186.
	LESS FUND BALANCE-REDUCE TAXES		-200,000.
	TOTAL REVENUES AND CREDIT		1,294,186.
	REQUESTED OVERLAY	\$30,000.	

#### SUMMARY INVENTORY OF VALUATION 2005

Item	Acres	2005 Assessed Valuation
Value of Land Only	21,331.56	2,175,900.
Discretionary Preservation Easement RSA 79-D	.11	3,000.
Residential Land	6,768.68	186,172,700.
Commercial/Industrial	65.52	995,100.
Total of Taxable Land	28,165.87	189,346,700.
Tax Exempt & Non-Taxable (\$5,231,600.)	2,415.82	
Value of Buildings Only Residential		216,477,400.
Manufactured Housing as defined in RSA 674:31		4,273,100.
Commercial/Industrial		1,976,700.
Discretionary Preservation Easement RSA 79-D	2 structures	29,500.
Total of Taxable Buildings		222,756,700.
Tax Exempt & Non-Taxable Buildings (\$7,077,800.)		
Public Utilities		2,316,300.
Other Public Utilities		15,800.
Valuation Before Exemption		414,435,500.
14 Elderly Exemption		-481,900.
2 Disabled Exemption (30,000)		-60,000.
Net Valuation on which the Tax Rate is Computed		413,893,600.
Less Public Utilities		-2,316,300.
Net Valuation without Utilities on which tax rate for State Education Tax is Computed		411,577,300.

#### UTILITY SUMMARY

Does your Municipality Use the DRA Utility Values?	NO
Public Service Company of NH	2,268,700.
North Country Water Supply	47,600.
Total	2,316,300.
City of Rochester-Municipal	\$15,800.



## TAX CREDITS

	Limits	Number of Individuals	Estimated Tax Credit
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	2	1,400.
Other war service credits	\$200	<u>177</u>	<u>35,400.</u>
<b>TOTAL NUMBER AND AMOUNT</b>		179	36,800.

## DISABLED EXEMPTION REPORT

Income Limits: Single \$20,000.	Asset Limit \$35,000.
Married \$30,000.	\$35,000.

## ELDERLY EXEMPTION REPORT

Number of Applicants with INITIAL APPLICATION for Elderly Exemption for Current Year			Total Number of Individuals GRANTED an Elderly Exemption for the Current Year			
Age	#	Amount	Age	#	Amount	Total
65-74	1	\$30,000	65-74	8	240,000	221,900.
75-79	0	\$40,000	75-79	4	160,000	160,000.
80+	0	\$50,000	80+	2	<u>100,000</u>	<u>100,000.</u>
				14	\$500,000.	\$481,900.
Income Limits: Single \$20,000.			Asset Limit \$35,000.			
Married \$30,000.			\$35,000.			

## CURRENT USE REPORT - RSA 79-A

	Total # of acres receiving current use	Assessed valuation
Farm Land	1,130.29	388,300.
Forest land	14,296.54	1,506,300.
Forest Land w/Documented Stewardship	4,455.43	261,800.
Unproductive Land	67.85	900.
Wet Land	<u>1,381.45</u>	<u>18,600.</u>
<b>Total</b>	<b>21,331.56</b>	<b>2,175,900.</b>

Receiving 20% Recreation Adjustment	7,291
Remove from current use during current year	13.85
# of owners in current use	360
# of Parcels in current use	561

Land Use Change Tax 100% Conservation Allocation	95,810
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## Discretionary Preservation Easements RSA 79-D

2 structures in discretionary preservation easements

Barn 011-004 50%

Barn 010-013 75%

Total Number of acres .11

Assessed Value  
\$3,000. L/O  
\$29,500. B/O

# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division 2005 Tax Rate Calculation

### TOWN/CITY: STRAFFORD

Gross Appropriations	2,433,612
Less: Revenues	1,294,186
Less: Shared Revenues	12,195
Add: Overlay	28,253
War Service Credits	36,800

*Barbara J. Polverio*  
11/9/05

Net Town Appropriation	1,192,284
Special Adjustment	0

Approved Town/City Tax Effort	1,192,284
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**TOWN RATE**  
2.88

### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	8,208,258
Regional School Apportionment	0
Less: Equitable Education Grant	(2,163,026)
Less: Additional FY04 Targeted Aid	(21,079)
State Education Taxes	(1,056,956)
Approved School(s) Tax Effort	4,967,197

✓  
**LOCAL SCHOOL RATE**  
12.00

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84
372,167,464	1,056,956
Divide by Local Assessed Valuation (no utilities)	
411,577,300	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

✓  
**STATE SCHOOL RATE**  
2.57

### COUNTY PORTION

Due to County	882,675
Less: Shared Revenues	(5,167)

Approved County Tax Effort	877,508
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**COUNTY RATE**  
2.12

**TOTAL RATE**  
19.57

Total Property Taxes Assessed	8,093,945
Less: War Service Credits	(36,800)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>8,057,145</b>

### PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	411,577,300	2.57	1,056,956
All Other Taxes	413,893,600	17.00	7,036,989
			8,093,945

TRC#  
176

TRC#  
176



## TOWN OFFICER'S SALARIES

JoAnn Brown.....	\$ 2,199.95
Gloria Creamer.....	2,199.95
R. Stephen Leighton.....	2,200.00
Bertha Huckins.....	4,050.00
Diane Waldron.....	2,000.05
Judith Dupre.....	16,886.29
Michelle T. Bengert.....	175.00
William G. Lord.....	75.00

## TOWN OFFICE EXPENSES

Town Clerk's Fees.....	\$ 26,501.50
Auto Permits.....	8,902.50
Vital Statistics.....	260.00
Municipal Agent Fees.....	12,435.00
M/V title.....	2,180.00
Marriage License.....	84.00
UCC/IRS Filings.....	1,440.00
Wetland Perm/Pole License.....	200.00
Articles of Agreement.....	5.00
Animal Control Fees.....	995.00
Administrator.....	49,185.40
Deputy Tax Collector.....	942.25
Deputy Town Clerk.....	2,645.88
Clerical.....	13,670.01
Office Supplies.....	2,171.51
Postage.....	4,654.39
Printing.....	3,975.87
Conferences/Training.....	542.70
References Materials.....	408.15
Deed Research/Tax Lien.....	485.00
Recording Fees.....	408.22
Sponsor March Calendar.....	130.00
Building Maintenance.....	1,195.00

**TOWN TREASURER'S REPORT**  
For the Fiscal Year Ending December 31, 2005

**RECEIPTS**

Balance January 1, 2005.....	\$ 1,194,368.72
Receipts.....	\$10,737,232.55

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Total Receipts.....	\$ 11,931,601.27
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**EXPENDITURES**

Expenditures 2005.....	\$ 8,588,878.43
Balance Check Book, Dec. 31, 2005.....	\$ 203,321.89
Balance Investment Account .....	\$ 3,139,400.95

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\$11,931,601.27

N.H. Deposit Investment Pool.....\$ 3,139,400.95

Stafford Conservation Commission Easement Fund	
Acct# NH 01-0562-0001 Balance January 1, 2005	\$ 156,294.78
Deposited 2005	\$ 121,670.00
April 29, 2005 Withdrew—Pd Brownell	\$ 255.00
December 31, 2005 Withdrew—Pd Bear-Paw Regional Greenways	\$ 1,507.49
Interest Earned 2005	\$ 4,402.85

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Total Balance	\$ 280,605.14
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Town of Stafford Ambulance Acct. #NH 01-0030-0003	
Balance January 1, 2005	\$ 27,955.53
March 28, 2005 Withdrew for Ambulance payment	\$ 16,530.00
Deposit for 2005	\$ 15,152.22
Interest Earned for 2005	\$ 650.73

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Total Balance	\$ 27,228.48
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Conservation Commission Acct. #NH 01-0030-0004	
Balance January 1, 2005	\$ 3,184.46
June 3, 2005 Withdrew Bear-Paw Workshop	\$ 282.40
December 13, 2005 Withdrew Forest Management	\$ 2,000.00
Deposit December 26, 2005	\$ 2,000.00
Interest Earned 2005	\$ 95.59

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Total Balance December 31, 2005	\$ 2,997.65
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Conservation Commission Neil Mooers Memorial Account #NH 01-0030-0002	
Balance January 1, 2005	\$ 420.62
Interest Earned	\$ 11.75

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Total Balance December 31, 2005	\$ 432.37
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TOWN OF STRAFFORD  
INCORPORATED 1820  
NEW HAMPSHIRE

OFFICE OF THE SELECTMEN

CENTER STRAFFORD, N.H. 03815

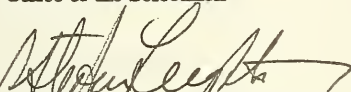
January 31, 2006

To Whom It May Concern:

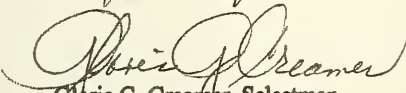
Please note that the Town's financial audit for the year ending December 31, 2005 is in process, therefore there is no Auditor's Report available at this time.

Upon completion of the audit, the information will be available for review at the Town Office.

TOWN OF STRAFFORD  
Office of the Selectmen



R. Stephen Leighton, Chairman



Gloria G. Creamer, Selectman



JoAnn Brown, Selectman

**STRAFFORD, NH**  
**TOWN MEETING – MARCH 8 & 19, 2005 and MAY 7, 2005**

The meeting was called to order at 8:00 a.m. on Tuesday March 8, 2005 at the Strafford Elementary School in the Town of Strafford, by Moderator William Lord to act on Articles 1 through 4 of the 2005 Town Warrant by ballot vote.

The ballots were cast and the meeting recessed at 7:00 p.m. for the purpose of tallying the votes.

The 185<sup>th</sup> Strafford Town Meeting was called to order again at 8:30 a.m. on Saturday, March 19, 2005 (postponed from the meeting scheduled for 3/12/05, due to snow storm), at the Strafford Elementary School by Moderator William Lord, to act on Articles 5 through 25.

The moderator announced the results of the March 8, 2005 Town Meeting as follows:

1. To choose all necessary Town Officers for the year ensuing.

Voters on the checklist .....	2,792
Votes cast .....	513
Selectman – Three years	
JoAnn Brown.....	294
Library Trustee – Three years	
Susan Heald.....	425
Trustee of the Trust Fund – Three years	
Michelle Bengier .....	400
Trustee of the Trust Fund – One year	
Betsy Cozine .....	404
Road Agent – One year	
Greg Messenger .....	446
Supervisor of the Checklist – 5 years	
Martha English.....	421

2. Are you in favor of the adoption of the proposed Interim Growth Management Ordinance in accordance with NH RSA 674:23, to restrict new residential subdivisions of more than three lots for a period not to exceed one year, as proposed by the Planning Board?

YES - 379

NO - 112

3. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances as proposed by the Planning Board:

"To amend Article 1.4.1, Section D (3) "Land Requirements—Minimum Land Area" by deleting the words "with an average natural slope greater than 20%" and adding clarifying language to read as follows: "The minimum lot size for any building lot, any part of which will be located over 800 feet above sea level, shall be 5 acres."

YES - 279

NO - 205

4. Are you in favor of the adoption of the following amendment to the existing Floodplain Development Regulations in the Town of Strafford Building Regulations as proposed by the Planning Board:

To update and amend Article 4.4 Floodplain Development Regulations to incorporate new maps for the County of Strafford, NH, effective date May 17, 2005 or as amended, as proposed by FEMA in connection with the National Flood Insurance Program.

YES - 387

NO - 83

Moderator Lord explained the rules of the meeting and that we will follow the rules as suggested by the NH Municipal Association.

He explained that Article 5 will be voted by secret ballot and that the poles will be open for 60 minutes. He then gave the rules for petitioning for secret ballot.

He added that we will only consider one amendment at a time. The exception to this is procedural motions. He explained however that one must still go to the microphone and wait their turn to speak. Also, that this is our meeting, and we have the right to overrule any motion the Moderator makes.

At this time Selectman, JoAnn Brown made the following motion: "The Selectmen would like to make a motion to hear Article 6, containing the report of the Fire, Rescue and Municipal Building Committee, prior to any discussion or consideration of Article 5."

Motion made and seconded.

At this time Charles Burnham stood and called for us to say the Pledge of Allegiance.

5. To see if the Town will vote to raise and appropriate the sum of \$1,771,000. (gross budget) for the site work and construction of a new Fire, Rescue and Municipal Building, and to authorize the issuance of not more than \$1,471,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon. The balance of \$300,000. to come from general taxation. (2/3 Ballot vote required.)

The Selectmen recommend this article.

At 9:35 a.m. the Moderator read the article. Motion made and seconded.

After lengthy discussion Lester Huckins made a motion to move the question. The moderator explained that this is non-debatable and that a 2/3 vote is required to move. A vote to move the article was taken and carried.

At 9:55 a.m. the Moderator re-read the article. After reading the article, the Moderator opened the polls and announced that they will close at 10:55 a.m.

A motion was made by the Moderator to not consider Article 7 until Article 5 has been counted,

since Article 7 is contingent on Article 5 passing. The motion was seconded. Vote taken and carried.

At 10:36 a.m. the Moderator made a motion to continue with the meeting even though we had not completed the vote for Article 5. The motion was seconded. Vote taken and carried.

At 11:12 a.m. Moderator Lord read the results of Article 5.

YES – 187

NO – 105

Since 2/3 vote is required, Article 5 failed.

6. To hear the report of the Fire, Rescue and Municipal Building Committee authorized pursuant to Article 14 of the 2001 Town Meeting.

The Selectmen recommend this article.

Lester Huckins addressed the article. He read notes regarding when the committee was established and what the committee was tasked with.

Lester asked the committee members over the last 5 years to stand and be recognized.

Tony Fallon then addressed the article.

After a lengthy presentation by Tony, the Moderator raised a point of order. He explained that he had not put the motion to hear Article 6 before Article 5 to a vote. A motion was then made and seconded to hear article 6 before hearing article 5. Vote taken and carried.

At 9:30 a.m., after lengthy discussion Andy Anderson made a motion to move the question. The motion was seconded. The moderator explained that this is a non-debatable motion. A vote to move Article 6 was taken and carried.

Moderator Lord re-read the article. Vote taken and carried.

7. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of construction and/or site work and any other costs associated with the establishment of a future Fire, Rescue and/or Municipal Building and to raise and appropriate the sum of \$400,000. to be placed in this fund, and to designate the Board of Selectmen as agents to expend the funds in this fund.

The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

After brief discussion on Article 7, Kurt Wuelper stood and asked for a reconsideration on Article 5. The Moderator stated that this was out of order and that we can't vote on a reconsideration of Article 5 when we're considering Article 7.



Moderator Lord announced a petition to have a paper ballot vote on Article 7. He announced the names on the petition and confirmed that they were present. At 11:16 a.m. he re-read the article and the town proceeded to the polls.

At 11:35 a.m. the Moderator announced that the polls would close in 2 minutes for article 7. At 11:37 a.m. the Moderator closed the polls.

Judy Lock made a motion to limit reconsideration on all previously voted on articles. Bill explained that in the case of a bond article you cannot prevent reconsideration.

After additional discussion regarding points of reconsideration, a motion to limit reconsideration on all previous articles was made and seconded. Vote taken and carried.

Kurt Wuelper then made a motion to reconsider Article 5 and was seconded. The Moderator explained that this is debatable.

After lengthy discussion Bob Fletcher made a motion to wait for the results of Article 7 before deciding on the reconsideration of Article 5 and was seconded. Vote taken and carried.

Moderator Lord read the results of Article 7:

YES – 148                      NO - 77

After the results of Article 7 were read, the Moderator brought back the motion to reconsider Article 5 and was seconded.

After brief discussion, a vote was taken to reconsider Article 5 and carried.

8. To see if the Town will vote to raise and appropriate the sum of \$170,000. for capital improvements to the following roads:

- a. Drainage work and paving of Water Street (appx.. 1 mi.) and Lakeview Drive from its' intersection with Water Street to top of hill near Ardizzoni property (Map 32, Lot 4).
- b. Drainage work and paving of Leavitt Lane (appx. .2 mi.) and the intersection of Birch Road in Beaver Dam Development.
- c. Drainage work and paving (.5 mi.) of Northwood Road from Kerivan property to the Northwood town line.
- d. Drainage work and paving of Leighton's Corner Road (.7 mi.) from Route 126 to the Barnstead town line.

The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

After brief discussion, the Moderator re-read the article. Vote taken and carried.

9. To see if the Town will vote to raise and appropriate the sum of \$7,000. to be placed in the fund previously created for the purpose of funding any future bridge repairs/construction.

The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Selectman, Steve Leighton addressed the article and there was no discussion.

Moderator Lord re-read the article. Vote taken and carried.

10. To see if the Town will vote to re-open the closed portion of Old Whig Hill Road from its' intersection with Sunny Oak Terrace to the end of the existing pavement (near Tufts) and to raise and appropriate the sum of \$195,000. for widening, drainage work and paving to Town standards.

The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Selectman JoAnn Brown addressed the article.

After brief discussion on Article 10, Moderator Lord announced that in 3 minutes the polls would close on voting for Article 5.

After additional brief discussion the Moderator announced the polls closed on Article 5.

After additional discussion on Article 10, Bob Fletcher made a motion to move the article and was seconded. Vote taken to move Article 10 and carried.

Moderator Lord re-read the article. A vote was taken and failed.

11. To see if the Town will vote to raise and appropriate the sum of \$322,181. for the operation and maintenance of the Police Department.

The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

Police Chief, Scott Young addressed the article.

After brief discussion the Moderator re-read the article.

Vote taken and carried.

12. To see if the Town will vote to raise and appropriate the sum of \$18,189. for the purpose of



purchasing a police vehicle and authorize the use of \$1,500. trade in value with the balance of \$16,689. to come from general taxation.

The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

Police Chief, Scott Young addressed the article.

After brief discussion the Moderator re-read the article. Vote taken and carried.

13. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of purchasing two fuel tanks and pumps to supply both the Fire Department and Police Department and to raise and appropriate the sum of \$7,000. to be placed in this fund, and to designate the Board of Selectmen as agents to expend the funds in this fund.

The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded.

There was no discussion. Vote taken and carried.

14. To see if the Town will vote to raise and appropriate the sum of \$15,500. for continued technical assistance (i.e. Engineering, DES Coordination, Groundwater Monitoring, Drawings, Reports) at the Transfer Station/Recycling Center.

The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Selectman, JoAnn Brown addressed the article.

After brief discussion the Moderator re-read the article. Vote taken and carried.

15. To see if the Town will vote to raise and appropriate the sum of \$144,554. for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

After brief discussion the Moderator re-read the article. Vote taken and carried.

16. To see if the Town will vote to raise and appropriate the sum of \$80,217. for the following purposes: installation of monitored fire alarm system and exhaust removal system in each station as required by our insurance company.

The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Fire Chief, Loren Pierce addressed the article.

After lengthy discussion and questions, the Moderator re-read the article.

Vote taken and carried.

17. To see if the Town will vote to raise and appropriate the sum of \$4,300. to be used for the purchase of forest fire fighting equipment to be partially funded by a 50/50 state grant in the amount of \$2,150. with the balance of \$2,150. to come from general taxation.

The Selectmen recommend this article.

The Moderator read the article. Motion made and seconded.

Fire Chief, Loren Pierce addressed the article. After brief discussion a motion was made to table the article and seconded. Vote to table was taken and carried.

18. To see if the Town will vote to raise and appropriate the sum of \$16,530. to be used for the fourth year's payment on the five year lease agreement for the purpose of leasing to own a new ambulance. Furthermore, to authorize the withdrawal of \$16,530. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation. This lease agreement contains an escape clause.

The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

There was no discussion. The moderator re-read the article. Vote taken and carried.

19. To see if the Town will vote to raise and appropriate the sum of \$43,000. for new vinyl siding, windows and roofs for all three fire stations.

The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

After brief discussion Irene Abels made a motion to vote on this after the reconsideration vote on Article 5. The moderator explained that we don't have that option.

Irene then made a motion to table the article until after we know the outcome of the reconsideration vote on Article 5 and was seconded. The moderator explained that he was not sure if this is legal, and that this is non-debatable and needs a 2/3 vote to pass.

Vote taken and carried to table until after the reconsideration of Article 5.

Point of order by Kurt Wuelper, he asked what would happen if the vote is unlawful? The

Moderator said that the article will be killed and can only come up at another year.

A motion was then made to reconsider the vote to table Article 19 and seconded. The moderator explained that this is debatable.

After lengthy discussion a vote was taken to reconsider laying article 19 on the table. Vote taken and carried.

Bob Fletcher then made a motion to amend Article 19 and was seconded:

“To see if the Town will vote to raise and appropriate the sum of \$43,000 for the new vinyl siding, windows and roofs for Bow Lake and Crown Point Fire Stations, and Center Strafford Station if Article 5 is not approved. If Article 5 is approved excess funds will be returned to the Town”

Lengthy discussion followed on further amendments to the article.

Finally, Susan Arnold made a motion to amend the article as follows, and was seconded:

“To see if the Town will vote to raise and appropriate the sum of \$43,000 for new vinyl siding, windows and roofs for all three fire stations. In the event Article 5 is passed, repairs to the Center Station will not occur, and excess funds will be returned to the town.

The moderator re-read the article as amended. A vote was taken to amend the article and was carried.

Susan Arnold re-read the article as amended. A vote was taken by the Moderator on amended Article 19 and carried.

20. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the future purchase of a fire truck and to raise and appropriate the sum of \$75,000. to be placed in this fund.

The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

Fire Chief, Loren Pierce addressed the article.

After brief discussion the Moderator re-read the article. Vote taken and carried.

21. To see if the Town will vote to raise and appropriate the sum of \$20,000. to fund the cost of providing daytime ambulance coverage as needed.

The Selectmen recommend this article.

The moderator read the article. Motion made and seconded.

After brief discussion the Moderator re-read the article. Vote taken and carried.

22. To see if the Town will vote to raise and appropriate the sum of \$4,200. to replace rugs, lighting, and ceiling tiles in the existing town office.

The Selectmen recommend this article.

The moderator read the article. Motion taken and carried.

Bob Fletcher made a motion to amend the article as follows and was seconded.

"To see if the Town will vote to raise and appropriate the sum of \$4,200. to replace rugs, lighting, and ceiling tiles in the existing town office. If Article 5 is passed, these funds will not be expensed and will be returned to the Town."

Selectman, JoAnn Brown then addressed the article.

After brief discussion, a motion was made to amend the article as written by Bob Fletcher. Vote taken and failed.

The moderator re-read the article as originally written. Vote taken on Article 22 as originally written and carried.

23. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the to the American Red Cross.

The Selectmen recommend this article.

The moderator read the article. Motion taken and seconded.

After brief discussion the Moderator re-read the article. Vote taken on Article 23 and failed.

24. To see if the Town will vote to raise and appropriate the sum of \$ 1,070,241. for general Town operations.

Executive.....	\$ 55,875.
Election & Registration.....	15,300.
Financial Administration.....	58,315.
Appraisal of Property & Tax Maps.....	33,600.
Legal Expenses.....	24,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	34,516.
Planning and Zoning.....	8,500.
General Government Building.....	16,500.
Auto Permits/Town Clerk Fees.....	26,750.
Insurance.....	26,185.
Advertising and Regional Association.....	2,820.
Strafford Regional Planning Comm. Dues.....	3,707.
Contingency Fund.....	5,000.
Annual CPA Audit.....	12,000.
Ambulance.....	5,000.
Emergency Management.....	750.

Building Inspection.....	16,500.
General Highway Expenses and Town Maintenance.....	266,000.
Street Lighting.....	3,500.
Solid Waste Disposal.....	270,000.
Animal Control.....	4,000.
Health Inspector.....	400.
Rochester Rural Visiting Nurse & Hospice.....	4,750.
General Assistance and Welfare.....	13,000.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers of Strafford County.....	1,391.
Parks and Recreation.....	17,000.
Library.....	57,660.
Patriotic Purposes and Fire Works.....	4,500.
Conservation Commission.....	750.
Interest Expense & Tax Anticipation Notes.....	2,000.
Debt Service (Landfill Closure).....	77,280.

TOTAL..... \$ 1,070,241.

[The intent of this article is to raise the sum of \$ 1,070,241. exclusive of all other Articles addressed.]

The Selectmen recommend this article.

The Moderator read portions of the article. (he did not read all budget items)

The Selectmen made a motion to amend the article to read:

"To see if the Town will vote to raise and appropriate the sum of \$1,100,241. for general Town operations."

This amendment is intended to add an additional \$30,000. to the line for General Highway Expenses and Town Maintenance (from 266,000. to 296,000) due to the amount of snow and ice this year."

Point of order questioned. Motion made and seconded.

A Motion to amend the article as written by the Selectmen was made and seconded.

After brief discussion a vote was taken to amend the article as written by the selectmen and carried.

After brief discussion on the amended article, Chris Cooper raised a question regarding the Library expense. Harmony Anderson addressed the question at the podium.

After further discussion Andy Rainey raised a question on impact fees. Selectman Stephen Leighton addressed the question.



Additional discussion ensued regarding Strafford Recreation Sports. Steve Bulger made a motion to amend Article 24 as follows and was seconded:

"To see if the Town will raise and appropriate the sum of \$1,110,241. for general Town operations, with \$10,000 earmarked for Strafford Recreational Sports."

Moderator Lord re-read the article as amended.

After additional brief discussion a vote to amend Article 24 as written by Steve Bulger was taken and too close to call. The Moderator asked for the votes to be counted:

YES - 50

NO – 35

The vote to amend carried.

Dennis Vachon then asked for clarification on the budget. Selectman Stephen Leighton addressed the question.

Dennis Vachon then made a motion to amend Article 24 to read:

"To see if the Town will raise and appropriate the sum of \$1,110,241. for general Town operations, with \$10,000 earmarked for Strafford Recreational Sports. Spending of this fund subject to oversight by the Board of Selectmen."

A Motion was made to amend the article and was seconded. Vote taken and carried.

Moderator Lord re-read Article 24 as amended. Vote taken on Article 24 and carried.

25. To transact any other business that may legally come before this meeting.

Bob Fletcher made a motion to limit reconsideration on all previous articles and seconded. Vote taken on the motion and carried.

After brief discussion a meeting date of May 7<sup>th</sup>, 2005 at 8:30 a.m. was set for the reconsideration of Article 5 and 7.

Motion made and seconded to adjourn this day at 1:40 p.m.

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The meeting was called to order again at 8:30 a.m. on Saturday, May 7, 2005 at the Strafford Elementary School in the Town of Strafford, by moderator William Lord to reconsider Article 5 on the 2005 Warrant.

All those at the meeting said the Pledge of Allegiance.

Moderator Lord introduced everyone at the front table.

The Moderator explained the rules of the meeting, and that we will follow the Rules of order outlined by the NH Municipal Association.

The Moderator read Article 5. Motion made and seconded.

Selectman Stephen Leighton made a motion to amend Article 5 and was seconded:

"To see if the Town will vote to raise and appropriate the sum of \$1,771,000 (gross budget) for the site work and construction of a new Fire, Rescue and Municipal Building, and to authorize the issuance of not more than \$1,371,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of \$400,000. from the capital reserve fund established by the passing of Article 7 at the March 19, 2005 session of Town Meeting to fund the balance. (2/3 Ballot vote required.)

The Selectmen recommend this article.

Selectman Stephen Leighton addressed the amendment. There was no discussion.

Vote to amend Article 5 was taken and carried.

After brief discussion on amended Article 5 a motion was made to move the question and was seconded. Vote taken to move Article 5 and carried.

At 9:00 a.m. Moderator Lord opened the polls and announced that the polls would be open until 10:00 a.m.

At 10:00 a.m. Moderator Lord closed the polls and the ballots were counted.

Moderator Lord read the results of Article 5.

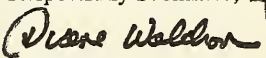
YES – 180              NO – 148

Article 5 failed.

At 10:10 a.m. a motion was made to adjourn the meeting and was seconded.

Vote to adjourn taken and carried.

Given under my hand and seal, this 10th day of May, in the year of our Lord Two Thousand and Five.

Respectfully Submitted, 

Diane Waldron,  
Strafford Town Clerk

## **TOWN CLERK'S REPORT - 2005**

It has been a pleasure to be your Town Clerk this year, and to see you as you come in to register your vehicles, license your dogs and take care of other Town business.

### **The Town Clerk's office hours are:**

Monday – 9:00 to 1:00 and 4:00 to 7:00

Tuesday – 9:00 to 2:30

Wednesday – 9:00 to 2:30

Thursday – 9:00 to 12:00

### **The Town Clerk's office offers the following services:**

Vehicle Registrations - Dog Licenses - Vital Records - Voter Registration –  
Marriage Licenses – Election Coordination - Dump Stickers

### **The Town Offices will be closed on the following days in 2006:**

January 2	(New Year's Holiday)	September 4	(Labor Day)
January 16	(Martin Luther King Jr. Day)	September 12	(Primary Election Day)
February 20	(President's Day)	October 9	(Columbus Day)
March 14	(Town Election Day)	November 7	(General Election Day)
May 29	(Memorial Day)	November 23	(Thanksgiving Day)
July 3	(Closed 4:00 – 7:00 pm)	December 25	(Christmas Day)
July 4	(Independence Day)		

- On all Election Days, the polls open at 8:00 A.M. and close at 7:00 P.M.
- Town Meeting will be held on Saturday, March 18, 2006 at 8:30 A.M.
- Elections and Town Meeting are held at the Strafford Elementary School Gymnasium.

**REGISTER YOUR VEHICLE RENEWALS BY MAIL** - This option saves a trip to the Town Office. I encourage everyone to take advantage of this great service and mail in for your renewals.

**DOG LICENSING** - State law requires all dogs 4 months and older be licensed between **January 1 and April 30 EACH YEAR**. To avoid late fees, please license your dogs before May 31 (this includes a 30 day “grace period”). If you would like to license your dogs by mail, please call the Town Clerk's office for details.

***Check the Strafford Community Calendar's “Notes From The Town Clerk” each month, for news and reminders from the Town Clerk's Office.***

If you have questions throughout the year, please don't hesitate to call us at (603)664-2192 Ext. 14. We are always happy to answer your questions and help in any way we can.

Respectfully Submitted,  
Diane Waldron  
Strafford Town Clerk



**TOWN CLERK'S REPORT**  
**For Fiscal Year Ending December 31, 2005**

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**RECEIPTS FOR 2004:**

Description	Amount
Motor Vehicle Permits.....	\$ 627,594.39
Dog Licenses.....	\$ 6,574.50
Marriage Licenses.....	\$ 540.00
Filing Fees.....	\$ 7.00
Returned Check Fees.....	\$ 500.00
Dog Control Fees.....	\$ 543.00
Vital Statistic Copies.....	\$ 748.00
Municipal Agent Fees.....	\$ 12,435.00
Title Fees.....	\$ 2,180.00
Wetlands/Pole Applications.....	\$ 200.00
UCC/IRS Filings.....	\$ 1,520.00
Postage.....	\$ 577.16
Articles of Agreement/Noise Ordinance Fine.....	\$ 5.00
<b>TOTAL REVENUES ACCEPTED</b>	<b>\$ 653,424.05</b>

**REMITTANCE TO TREASURER:**

Qty	Description	Amount
5,955	Motor Vehicle Permits.....	\$ 627,594.39
995	Dog Licenses.....	\$ 6,574.50
12	Marriage Licenses.....	\$ 540.00
7	Filing Fees.....	\$ 7.00
20	Returned Check Fees.....	\$ 500.00
N/A	Dog Control Fees/Fines.....	\$ 543.00
81	Vital Statistic Copies.....	\$ 748.00
4,974	Municipal Agent Fees.....	\$ 12,435.00
1,090	Title Fees.....	\$ 2,180.00
20	Wetlands/Pole Applications.....	\$ 200.00
N/A	UCC/IRS Filings.....	\$ 1,520.00
N/A	Postage.....	\$ 577.16
1	Articles of Agreement/Noise Ordinance Fine.....	\$ 5.00
	<b>TOTAL REMITTED TO TREASURER</b>	<b>\$ 653,424.05</b>

# TAX COLLECTOR'S REPORT FOR 2005

It has been my pleasure to serve as your Tax Collector in the Town of Strafford for the past eight years. As Tax Collector I am responsible for collecting revenue from Property Taxes, Yield Taxes, Excavation Taxes, and Current Use Change Taxes; keeping accurate records, and responding to inquiries from homeowners, banks, mortgage companies, attorney's offices and the general public in a courteous and timely manner.

In 2003 the Department of Revenue Administration administered a "Low and Moderate Income Homeowners Property Tax Relief" program. Form DP-8. Some homeowners will be able to receive a helping hand with taxes. There is an income ceiling for each household; pick up a form to determine if you are eligible for this relief. Forms are available at [www.nh.gov/revenue](http://www.nh.gov/revenue). My office will also have them.

Forms for "The Soldiers' & Sailors' Civil Relief Act" are also available if anyone is in need of them. If the taxpayer received activation orders which stipulate Title 10 please pick up the forms at my office to see if you are eligible for this Civil Relief Act.

Strafford's School Budget for 2005 is \$8,208,258.00 (Gross Approp.-Revenue). The State has calculated that the cost of an Adequate Education in Strafford is \$3,241,061.00. The State Property Tax will raise \$1,056,956.00. We will receive an Adequate Education Grant for \$2,163,026.00. An Additional FY04 Targeted Aid in the amount of \$21,079.00. This leaves \$4,967,197.00 to be raised by our Local School Tax. Making the 2005 school tax rate \$12.00 per \$1,000 of assessed valuation.

Strafford's 2005 Gross Appropriations are \$2,433,612.00. Less Revenues of \$1,294,186.00. Less Shared Revenues of \$12,195.00. Add Overlay of \$28,253.00. War Service Credits of \$36,800.00. Making a Net Town Appropriation of \$1,192,284.00. Town's Tax rate is \$2.88. County Tax rate is \$2.12. State School Tax rate is \$2.57. Our Total Tax Rate for the year is \$19.57.

The total Property Tax Warrants this year were \$8,057,387.00. Warrants for Current Use Change Tax totaled \$106,390.00, of which \$96,730.00 was collected and turned over to the Conservation Commission of Strafford. The total Timber or Yield Tax Warrants were \$36,116.56. The total Excavation Tax was \$43.60

Our 2005 lien was \$128,907.76. This is a \$24,553.45 decrease from last year.

I personally would like to say, "Thank You," to Maureen Dolen. She has been a tremendous help this year.

Respectfully submitted,

Judith Dupre'  
Tax Collector

# TAX COLLECTOR'S REPORT

MS-61

For the Municipality of

Strafford

Year Ending

12/31/2005

## DEBITS

## UNCOLLECTED TAXES

Levy for Year  
of this Report

## PRIOR LEVIES

BEG. OF YEAR\*

(PLEASE SPECIFY YEARS)

2005

2004

2003

PRIOR YEARS

Property Tax	#3110	XXXXXXX	\$2,054,608.42	\$69,683.01	\$11,322.19
Resident Taxes	#3180	XXXXXXX	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	XXXXXXX	\$24,940.00	\$0.00	\$0.00
Yield Taxes	#3185	XXXXXXX	\$754.22	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXXX	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	XXXXXXX	\$0.00	\$20,555.85	\$1,956.63

## TAXES COMMITTED THIS YEAR

## FOR DRA USE ONLY

Property Taxes	#3110	\$8,057,387.00	\$128,907.76
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$106,390.00	\$0.00
Yield Taxes	#3185	\$36,116.56	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$43.60	\$0.00
Utility Charges	#3189	\$125.00	\$0.00

## OVERPAYMENT:

Property Taxes	#3110	\$0.00	\$12,278.50	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charge	#3189	\$0.00	\$0.00	\$0.00	\$0.00
Interest- Late Tax	#3190	\$4,307.54	\$23,053.59	\$0.00	\$0.00
Cost Before Lien	#3190	\$0.00	\$0.00	\$0.00	\$0.00

## TOTAL DEBITS

\$8,204,369.70

\$2,244,542.49

\$90,238.86

\$13,278.82

Page

1

# TAX COLLECTOR'S REPORT

MS-61

For the Municipality of

**Strafford**

Year Ending

**12/31/2005**

## CREDITS

## REMITTED TO TREASURER

## Levy for this Year

## PRIOR LEVIES

(PLEASE SPECIFY YEARS)

	2005	2004	2003	PRIOR YEARS
Property Tax	\$7,420,713.67	\$1,950,918.54	\$52,341.00	\$8,074.78
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$96,730.00	\$24,940.00	\$0.00	\$0.00
Yield Taxes	\$32,625.00	\$754.22	\$0.00	\$0.00
Interest (include lien conversion)	\$4,305.38	\$14,505.34	\$20,405.85	\$2,069.13
Penalties	\$125.00	\$1,234.22	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$43.60	\$0.00	\$0.00	\$0.00
Utility Charge	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$128,907.76	\$0.00	\$0.00

## DISCOUNTS ALLOWED

## ABATEMENTS MADE

Property Taxes	\$229.00	\$16,101.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00

<b>CURRENT LEVY DEEDED</b>	<b>\$2,231.00</b>	<b>\$1,459.39</b>	<b>\$1,163.25</b>	<b>\$1,015.71</b>
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## UNCOLLECTED TAXES-

END OF YEAR #1080

Property Taxes	\$634,873.33	\$77,617.82	\$16,328.76	\$2,119.20
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$9,000.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$3,491.56	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$2.16	\$28,104.20	\$0.00	\$0.00

## TOTAL CREDITS

**\$8,204,369.70    \$2,244,542.49    \$90,238.86    \$13,278.82**

Page

2



# TAX COLLECTOR'S REPORT

For the Municipality of

**Strafford**

Year Ending **12/31/05**

## DEBITS

Last Year's Levy

**PRIOR LEVIES**

(PLEASE SPECIFY YEARS)

**2004**

**2003**

**2002**

**Prior Years**

Unredeemed Liens Balance at Beg. of Fiscal Yr

\$0.00

\$100,219.78

\$69,683.01

\$11,322.19

Liens Executed During Fiscal year

\$128,907.76

\$0.00

\$0.00

\$0.00

Interest & Cost Collected

\$4,540.62

\$10,518.09

\$20,555.85

\$1,956.63

**(AFTER LIEN EXECUTION)**

**TOTAL DEBITS**

**\$133,448.38**

**\$110,737.87**

**\$90,238.86**

**\$13,278.82**

## CREDITS

**REMITTED TO TREASURER:**

Last Year's Levy

**PRIOR LEVIES**

(PLEASE SPECIFY YEARS)

**2004**

**2003**

**2002**

**Prior Years**

Redemptions

\$49,830.55

\$46,803.33

\$52,341.00

\$8,074.78

Interest & Cost Collected

#3190

\$3,640.62

\$9,980.59

\$20,405.85

\$2,069.13

Abatements of Unredeemed Taxes

\$0.00

\$0.00

\$0.00

\$0.00

Liens Deducted to Municipality

\$1,459.39

\$1,218.20

\$1,163.25

\$1,015.71

Unredeemed Liens Balance

#1110

\$78,517.82

\$52,735.75

\$16,328.76

\$2,119.20

**TOTAL CREDITS**

**\$133,448.38**

**\$110,737.87**

**\$90,238.86**

**\$13,278.82**

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

**Yes**

**TAX COLLECTOR'S SIGNATURE**

**DATE**

*Judith Dupre*

**02/21/2006**



# POLICE DEPARTMENT ANNUAL REPORT 2005

**Scott L. Young**  
**Chief of Police**

## **Police Officers**

Sgt Michael Richard  
Officer Eric Gale  
Officer Daniel Duffy

Officer Randy Young  
Officer Donald Laliberte

Secretary  
Mary MacFadzen

Below are some of the calls for service received by the Strafford Police Department in 2005.

Accidents.....66	911 Calls.....33
M/V Summons.....460	M/V Warnings.....1013
Alarms.....68	Arrests.....133
Incidents.....633	Felony Reports.....29
Crimes Against Property.....44	Mutual Aid/Fire/Med.....98
Animal Complaints.....75	Misc. Calls for Service.....899

In 2005 the police department received over 3000 calls for service. With the exception of property crimes, all other categories are up over previous years. Accidents went up 29% over last year, however personal injury accidents declined.

In 2006 the department is adding a K-9 unit. Officer Randy Young, the dog's handler, is currently training with the Working Dog Foundation, and training should be complete by late spring. The K-9 team is training for search and rescue operations and drug interdiction. The K-9 team is totally funded by donations. If anyone is interested in donating to the Strafford K-9 Unit, contact the police department.

This year we hope to add to the existing Capital Reserve Fund \$7000.00 that will give us the amount needed to purchase fuel pumps for both the police department and fire department. This will be a tremendous help to both departments, both in saving money and convenience.

On behalf of all the officers, we look forward to serving you in 2006. If you have any questions or concerns feel free to drop by and see me.

Respectfully,  
Scott L. Young  
Chief of Police

**Detailed Statements of Payments & Encumbrances  
For the Police Department 2005**

Salaries.....	184,776.19
Benefits.....	52,245.57
Outside Details.....	6,205.73
Overtime wages.....	2,735.16
Supplies.....	4,285.36
Gasoline.....	7,929.60
Training.....	34.00
Heat/Electricity.....	5,931.17
Telephone.....	4,436.78
Equipment/Maintenance.....	7,549.93
Cruiser Maintenance.....	4,307.00
Strafford Dispatch.....	11,250.00
Prosecution Services.....	4,000.00
Uniforms.....	1,883.40
Building Maintenance.....	5,373.23
Computer User fee.....	1,125.00
D.A.R.E.....	1,428.74
Misc.....	931.00
FICA.....	3,668.46
MEDI.....	2,790.29
NH Retirement.....	<u>11,784.67</u>
Gross Exp. Police 2005.....	324,671.28

**Revenues**

Pistol Permits.....	320.00
Reports.....	275.00
Fines.....	5,839.00
Misc.....	500.00
Special Service Fees (incl road details).....	4,461.05
Witness Fees.....	<u>2,054.11</u>
TOTAL.....	13,449.16

### LIBRARY HOURS

Monday:	2:00 pm to 6:00 pm
Tuesday:	12:00 pm to 8:00 pm
Wednesday:	2:00 pm to 8:00 pm
Thursday:	2:00 pm to 8:00 pm
Saturday	10:00 am to 2:00 pm

### INVENTORY

Books owned by the Library as of January 1, 2005 .....	14,427
Books donated or purchased in 2005 .....	766
Videos/Audios donated or purchased in 2005 .....	172
Items lost, damaged, or deleted in 2005 .....	293
Books owned as of December 31, 2005 .....	14,900
Videos/Audios owned as of December 31, 2005 .....	829
Magazine subscriptions donated or purchased in 2005 .....	39

### CIRCULATION

Total patron attendance .....	8,990
Total books circulated .....	7,573
Adult fiction .....	2,466
Adult non-fiction .....	1,071
Children's fiction .....	3,142
Children's non-fiction .....	870
Magazines .....	468
Audio tapes/CD's/Books on tape .....	628
Videos/DVD's .....	2,789
TOTAL MATERIALS CIRCULATED .....	11,508

#### Director's comments:

Strafford citizens increased their usage of the library again this past year. More interlibrary loans, ingoing and outgoing, were successfully completed. Audios and videos continue to fly out the door. Elementary students and parents, as well as more Coe-Brown students, used the library to complete school projects with the assistance of the library staff.

A yearly total of 825 hours were completed by persons doing volunteer tasks to support the library. Volunteers include a pre-teenager, a high school student, seniors, people with regular jobs, trustees, and paid staffers putting in overtime. Martha English deserves to be NH Trustee of the Year for the huge amount of work and dedication that she has given to Hill Library.

Every effort is being made to operate the library economically.

Kenneth A. Berry,  
Director

HILL LIBRARY  
Treasurer's Report for 2005

INCOME

Beginning cash on hand January 1, 2005	17,744.46	
Town appropriation	28,760.00	
Salaries paid by Town	28,114.50	
<b>TOTAL INCOME</b>		<b>74,618.96</b>

EXPENSES

Program expenses		
Association dues and seminar fees	290.00	
S.R.P. and poetry night	150.00	
Total program expense		440.00
Bank charge	72.60	
Collection expenses		
Adult books	1540.48	
Children's books	4172.53	
Subscriptions	483.71	
Professional literature	505.95	
Reference books	1975.35	
Media(AC/CD/DVD/VHS)	613.71	
Total collection expenses		9291.73
Computer Expenses		
Computer hardware & software	1187.26	
Support service	450.00	
Ink cartridges	196.96	
Total computer expense		1834.32
Copier Expenses		
Drum and toner	306.95	
Less copy/fax fees	249.78	
Total copier expense		57.17
Custodial Services		892.50
Insurance		1209.00
Maintenance		
Lock replacement		590.00
Miscellaneous		128.90
Movie license		190.00
P.O. Box & postage		113.10
Salaries		
Director	12,298.92	
Asistant director	7,637.55	
Library aide 1	1,005.48	
Library aide 1	4,780.10	
Library aide 2	2,392.45	
Total salary expense		28,114.50

Supplies		
Book processing supplies	313.21	
Custorial supplies	302.70	
Office supplies	66.41	
Total supply expense		682.32
Utility Expenses		
Electricity	2001.78	
Heat	2800.00	
Telephone	584.67	
Water system	328.02	
Total utility expense		5,714.47
TOTAL EXPENSES		49,530.51
Balance in checkbook December 31, 2005		23,808.50
Petty cash		20.00
CASH ON HAND ON DECEMBER 31, 2005		23,828.50

Respectfully submitted,  
Charlotte M. Berry, treasurer



## TRUSTEES 2005 HILL LIBRARY REPORT

Another year has gone by and our town library continues to work hard to meet the needs of the community. Our mission is “to grow and develop with the community to meet the people’s cultural, educational, recreational, and informational needs.” To that end, we have many new books; both fiction and non-fiction. We have also increased our VHS, DVD, CD and Audio Book collection. Our capable and experienced staff members are always available to help find the necessary information to finish a report; help research a tough subject; or just to recommend an entertaining book in the genre of your choice.

In August, we had a huge celebration of the Hill Library’s 35th anniversary. Many people came to enjoy the entertainment, good food, fellowship, and to buy a few good books. Dedications were also made to several people who have been instrumental in keeping the library running over the years.

Our space serves as a regular meeting place for several community groups. We have also put on several programs during the year that have been well attended by many in the community. The Strafford Library Association brought in some interesting speakers through the New Hampshire Humanities Council again this year. And, we continue to have Friday Family Movies twice monthly.

There are several children’s programs available including Story Time twice monthly for preschoolers and a Summer Reading Program for youngsters during school vacation. Mr. and Mrs. Berry hosted the first and second grade classes at the beginning of the school year, giving them a tour of the facilities and reading stories.

One of our goals for next year is to become more computer accessible. We are working hard to get our collection listed on the computer and when that is done we will be able to join the state system where you can look up what books are available and where. Some of our collection is already there, but we have a lot more work to do. Come in and talk to Mr. Berry about the details.

As always, we would find it difficult to run the library without the many hours of volunteer work. We thank each and every one of you for your generous donations.

Respectfully submitted,  
Martha English, Pam Marks, Charles Burnham, Trustees  
Cheryl Sanborn, Alternate Trustees

# Trustees of Hill Library

## Treasurer's Report for 2005

INCOME:

Beginning balance on January 1, 2005	8,640.25	
Book fines	875.90	
Book(used) sale	208.00	
Lost/damaged materials	70.04	
Donations	842.50	
Reimbursements (SLA)	712.00	
Total income for 2005		11,312.69

**EXPENDITURES:**

Books (adult/children/reference)		612.99	
Media (VHS/DVD/CD/AC)		400.82	
CPR & first-aid training		280.00	
Building maintenance:			
Film windows			
Pressure tank		998.00	
Memorial donations:	A&H Cilley	400.00	
Miscellaneous		195.40	
P.R. (mood pens)		90.00	
35th Anniversary party:	tent	480.50	
	cake	75.00	
	entertainment	460.00	
	mem. plaque	47.50	
		1063.00	
Materials replaced		125.77	
Total expenditures for 2005			4,165.98

BALANCE IN CHECKBOOK ON DECEMBER 31, 2005	7,146.71
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MONEY MARKET ACCOUNT ON JANUARY 1, 2005	10,087.81
Interest total om December 31, 2005	61.35
BALANCE IN MONEY MARKET ACCOUNT ON DEC. 31, 2005	10,149.16



DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WTHRA WALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENSED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
3/10/1988	FOREST FIRE FUND #0003	CONTINGENT NRPDP	100.00%	100.00%	\$ 4,935.27	\$ -			\$ 4,935.27	\$ 150.99		\$ 142.63		\$ 303.62	\$ 5,113.38
12/31/1980	SCHOOL LAB #0007	PEPLAGE NRPDP	100.00%	100.00%	\$ 180,000.00	\$ 40,000.00			\$ 220,025.31	\$ 4,117.65		\$ 6,877.69		\$ 9,995.34	\$ 230,021.65
01/01/1989	CENETARY PERPETUAL CARE #8	EDUCATION NRPDP	100.00%	100.00%	\$ 14,000.00	\$ -			\$ 14,000.00	\$ 2,101.45		\$ 949.98		\$ 21,864.83	\$ 36,076.93
3/8/1984	RECREATION LAND #0008	BUILD NRPDP	100.00%	100.00%	\$ 5,000.00	\$ -			\$ 5,000.00	\$ 658.34		\$ 301.53		\$ 5,857.36	\$ 10,857.36
3/10/1980	THEODORE STORER TRUST FUND #11	CONSERV NRPDP	100.00%	100.00%	\$ 11,500.00	\$ -			\$ 11,500.00	\$ 28,482.34		\$ 840.31	\$ (6,400.00)	\$ 21,072.65	\$ 32,572.65
4/20/1988	CONSERVATION #0012	PURCHASE NRPDP	100.00%	100.00%	\$ 1,000.00	\$ -			\$ 1,000.00	\$ 832.88		\$ 464.78		\$ 1,467.66	\$ 1,878.68
3/14/2000	RECORDS STORAGE FACILITY #0014	PURCHASE NRPDP	100.00%	100.00%	\$ 5,000.00	\$ 5,000.00			\$ 10,000.00	\$ 64.02		\$ 268.65		\$ 359.67	\$ 10,359.67
01/01/1989	RECORDS STORAGE FACILITY #0015	CONTINGENT NRPDP	100.00%	100.00%	\$ -	\$ 14,000.00			\$ 14,000.00	\$ -		\$ 218.86		\$ 425.75	\$ 14,218.86
1/25/2005	SPECIAL ED GROWTH FUND #0018	EDUCATION NRPDP	100.00%	100.00%	\$ -	\$ 15,000.00			\$ 15,000.00	\$ -		\$ 425.75		\$ 127.85	\$ 15,425.75
7/16/2005	SPECIAL ED EQUIPMENT FUND #0017	BUILD NRPDP	100.00%	100.00%	\$ -	\$ 40,000.00			\$ 40,000.00	\$ -		\$ 3,864.72		\$ 3,864.72	\$ 43,864.72
8/27/2005	MUNICIPAL BUILDING FUND #0016	EDUCATION NRPDP	100.00%	100.00%	\$ -	\$ 40,000.00			\$ 40,000.00	\$ -		\$ 3,864.72		\$ 3,864.72	\$ 43,864.72
8/27/2005	FIRE ENGINE FUND #0015	PURCHASE NRPDP	100.00%	100.00%	\$ -	\$ 75,000.00			\$ 75,000.00	\$ -		\$ 730.26		\$ 730.26	\$ 75,730.26
12/5/2005	FIRE AND POLICE FUEL TANK AND PUMP #0020	PURCHASE NRPDP	100.00%	100.00%	\$ -	\$ 7,000.00			\$ 7,000.00	\$ -		\$ 33.31		\$ 20.31	\$ 7,020.31
TOTAL TRUST AND CAPITAL RESERVE FUNDS					\$ 221,478.58	\$ 564,000.00			\$ 785,478.58	\$ 58,034.66		\$ 14,007.32	\$ (6,400.00)	\$ 65,642.00	\$ 851,116.66

# STRAFFORD FIRE AND RESCUE

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PO BOX 25-Center Strafford,N.H. 03815

Phone 603-664-2915 Fax 603-269-3254

E-mail: [kalor@metrocast.net](mailto:kalor@metrocast.net)

LOREN PIERCE,CHIEF

TOM STANO,DEPUTY CHIEF

## STRAFFORD FIRE & RESCUE ANNUAL REPORT

225 total calls for 2005

63 fire

112 medical

36 MVA's

14 service

I want to thank all members for responding to the calls. Your work is really appreciated. Because of you we are able to give the townspeople quality service.

In September we received word that we got a fire act grant that we had applied for in 2004. There were some funds left over and they were awarded in September. The grant was for exhaust systems in the stations, gear washing machine, gear dryer and a tank for holding the waste water from the washer. The total grant was for \$85,000.00 but they reduced it to \$80,000.00. The Town is required to pay ten percent or \$8000.00. So most of the money voted in 2005 for the exhaust systems will be returned through this grant. We have already received a little over \$60,000.00.

Now we have received two of the five grants we have applied for. We have purchased over \$230,000.00 worth of much needed equipment at a cost of approximately \$23,000.00 to the town. This is a real good deal and has saved you the taxpayer a large amount of money. We will be applying for another grant in 2006.

We have reached a real desperate situation for covering daytime calls during the week. In 2004 and the first half of 2005 we were not able to cover many of our daytime calls. We cannot rely on neighboring towns and cities to cover all our daytime calls. That is **not** what mutual aid is for. Mutual aid is to assist on large calls or help out when we are tied up on multiple calls.

One neighboring town wrote us a letter saying they would not be able to keep responding to all the calls in town. They were going to charge \$2000.00 per call if it continued. Other towns have told me verbally that they can't keep responding either as they are getting busier in their own area.

In June we started a program of paying our licensed members who were in town to stay in town during the daytime hours and respond to any calls that came in. So far we have been able to cover most of the calls. The situation is still very desperate. We are reaching a point where we are going to need fulltime help in the very near future. We also need a place to keep them.

Please support us in our need for a new station/town office complex. It is desperately needed. We need training area, bathrooms and showers so we can clean up after calls and not take the germs or chemical byproducts home to our families.

Loren Pierce, Chief



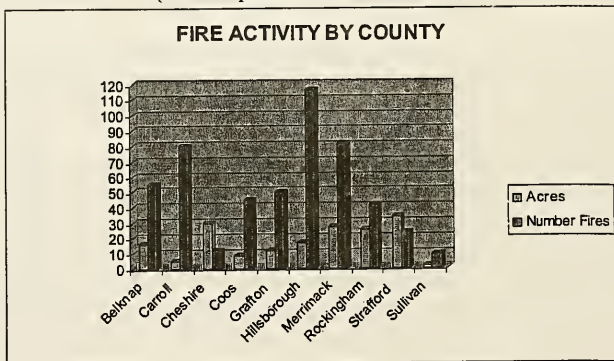
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



### CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## ASSESSING DEPARTMENT REPORT 2005

This year Stuart Blanchard joined the Assessing Department. Stuart is in training to eventually replace Diana Calder, the Town's Assessor since 1993.

In 2005 approximately 450 properties were visited and photos were taken.

The median sale price for a single family home in Strafford in 2005 was \$285,000 and the average acquisition cost of a house lot was \$88,500. In 2004 the median sale price of a single family residence was \$242,500 and the average house lot sold for \$63,600. "Average" being defined (in this case) as non lake influence/access and under 10 acres (not likely to have subdivision potential). Many of the house lots that sold in 2005 were in Current Use and the buyers had to pay a 10% Land Use Change Tax (LUCT) either because the property no longer met the "size minimum" or because they wanted to build a house and had to remove land from Current Use to do that. That is why I used the term "acquisition cost" in the first sentence of this paragraph. If a buyer paid \$89,900 for a 2 acre parcel of land and then the buyer had to pay an *additional* \$8,990 LUCT, then the total acquisition cost of the house lot is \$98,890.

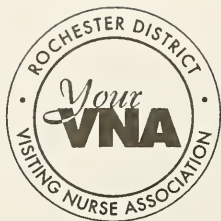
Every year the Department of Revenue Administration (DRA) does an assessment to sales ratio study. That study indicates that the "average" single family dwelling in Strafford is assessed at 90% of what it would sell for and that the average undeveloped piece of land is assessed for 75% of what it would sell for. I advised the Board of Selectmen that it would be a good idea to update the land values in 2006, to maintain our equity and they approved. Those changes will be implemented for the second half tax bill. The Town will not be sending out notices with the new values, since the majority of land values will be changing by the same percentage. But if you'd like to know what your new assessment is, the information will be available at the Town Office after August 15, 2006, when the new values will be finalized. The new tax rate will be set in the Fall. Our *overall level of assessment* for the DRA 2004 ratio study was 95.6%. Our *overall level of assessment* for 2005 is 88.5%.

Data verification of all properties will continue this year. It is our goal to inspect and verify the measurements on every property at least once every 10 years. All properties that sell will be visited to verify our data and interview the buyers, since these are the subset that are used to set our level of assessment. That statistic (level of assessment) is then used to determine our contribution to the County Tax and other state-wide revenue sharing programs, such as school funding. When we are unable to find an adult at home to do an inspection, we will leave a letter requesting that you phone in and schedule an inspection appointment. Please call promptly if you receive one of these letters. No one wants to pay more than their "fair share". Accurate data ensures equity for all.

This year we verified eligibility for all Exemptions and Tax Credits, e.g. Elderly, Veteran's, Disabled, etc. As with the Current Use Documentation, we did have much that we needed, but in those cases where our files were obsolete or incomplete, we sent out letters requesting that you provide documentation, in order to continue receiving the Exemption or Tax Credit. Thank you to all who helped us to get our records/documentation up to NH State standards.

We want to thank all of the property owners who have been cordial and cooperative with the assessing process. Stuart and I look forward to meeting all of you over the next few years. If you would like to ensure that your assessment reflects the most current data and condition of your property, and we have not inspected it in the past 5 years, please call the Town Office Monday, Tuesday or Wednesday morning to schedule an inspection.

Diana G. Calder and Stuart Blanchard, Assessing Agents



# Rochester District Visiting Nurse Association

*"Your VNA"*

178 FARMINGTON ROAD • ROCHESTER, NH 03867

603-332-1133 • FAX 603-332-9223

[www.yourvna.org](http://www.yourvna.org)

## Town Report 2005

Rochester District Visiting Nurse Association dba Your VNA is pleased to continue as your home care agency, providing you with needed intermittent skilled nursing, therapy, personal care and support services. Rochester District VNA is proud to provide you with our highly skilled specialty nurses including those certified in IV therapy, wound and ostomy care, diabetes and psychiatric intervention. These RN specialists are just one of the distinguishing characteristics that make this agency special. We are pleased to continue to provide our community clinics at twenty sights throughout our service area monthly. We have a number of volunteers assisting the organization including our visitor program to our homebound patients.

Our Telehealth program has progressed with increased utilization and positive results. Our first client using the in home unit prevented three trips to the emergency room in the first two months. The system helped her to gain a much better understanding of her illness and the signs and symptoms that were warnings of needed intervention. Telehealth allows us to monitor patients utilizing a computerized system which downloads such vitals as blood pressure, blood sugar and weight into the patient's office chart without a nurse visiting in the home. There is a medication alarm to remind the patients to take their meds on time. Telehealth, combined with our disease management programs, affords the patient the best of care available in the home and a comprehensive education about their disease process.

Our two greatest challenges are staffing and funding. Rochester District VNA continues to provide support services; including HCBC (home and community based care to people who qualify for nursing home care funded by the state and county). Most neighboring agencies no longer provide this needed level of care. This care is reimbursed by the state at about 47% below our cost. The Home Care Association of New Hampshire initiated a law suit against the state regarding this reimbursement which has been settled out of court but did not result in any immediate relief for agencies. There is a shortage of nurses nationally and we are dealing with the shortage locally. We have the added challenge of a 3.7% reduction in our Medicare reimbursement scheduled for 2006.

Your support through your town contribution helps to meet the many home health needs of patients in your community who do not have insurance or have inadequate insurance. Our ability to continue to meet these needs is dependent on your continued support. Thank you. Please call 332-1133 if you have questions about the services, clinics and volunteer opportunities available through Rochester District VNA or visit our web-site [www.yourvna.org](http://www.yourvna.org)

Patients and Visits in	Strafford	by funding source for 2005		
		Patients	Reimbursement	% of patients
Skilled nursing	471	61	Medicare	42%
Physical Therapy	244	33	Medicaid/ HCBC	10%
Occupational Therapy	101	17	Insurance	42%
Speech Therapy			County/State	
Medical Social Work	26	8	Self Pay	2%
Licensed Nursing Assistant	667	12	Other	4%

Submitted by Linda Hotchkiss RN, MHSA, CHCE, Executive Director

## BOARD OF ADJUSTMENT REPORT 2005

The Board of Adjustment held twelve public hearings for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

Susan L. Arnold, Chairman

### Receipts 2005

Application Fees.....	\$ 2,703.00
Total.....	<u>\$ 2,703.00</u>

### Expenditures 2005

Postage.....	\$ 953.15
Foster's Daily Democrat (Public Notices).....	\$ 921.33
Secretarial.....	<u>\$ 1,070.00</u>
Total.....	\$ 2,944.48

## ROAD AGENT'S REPORT

Road improvements for the year 2005 consisted of the paving of Water Street, Leavitt Lane, and a section of Leighton's Corner Road. Paving of the Northwood Road is scheduled for the spring of 2006.

General maintenance consisted of grading, patching, roadside mowing, and snow and ice removal, and we also completed drainage work on a section of Barn Door Gap Road

Respectfully,  
Greg Messenger  
Road Agent

### ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES -- 2005

Arborcare Tree Service	\$ 365.00
Scott Barry Trucking	\$ 770.00
Leighton Logging, Inc.	\$ 1,596.00
Melvin Liston (Trapping Beaver)	\$ 100.00
Parker Mountain Excavating Corp.	\$ 641.25
R.W. Tasker & Son	\$ 29,142.00
Radford Messenger, Inc.	\$ 192,975.50

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Sub Total.....\$ 225,589.75

### GENERAL HIGHWAY EXPENSES

Equipment/Maintenance	\$ 6,023.00
Gravel	\$ 9,673.21
Sand	\$ 7,743.98
Salt	\$ 34,075.19
Cold Patch	\$ 1,518.92
Paving Asphalt	\$ 1,260.14
Culverts	\$ 7,950.00
Street Signs/Posts	\$ 547.82
Miscellaneous/Supplies	\$ 1,791.12

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Sub Total.....\$ 70,583.38

TOTAL EXPENDITURES.....\$ 263,663.53

### PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING--Pursuant to RSA 265: 70, the following parking regulation will be established:

a. There will be no parking on all town roads so as to impede snow removal.

Any violations of the above will be subject to a fine of \$ 5.00 per violation and subject to towing, pursuant to RSA 265: 69 and RSA 265: 70.

87R5. SNOW OBSTRUCTION--Pursuant to RSA 249: 23, the following snow obstruction regulations will be established:



a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing, and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine up to \$ 100.00, pursuant to RSA 249: 23.

# **RECYCLING REPORT STRAFFORD TRANSFER STATION**

As our report shows, there is a steady increase in use of our Transfer Station facility. Combined with reduced space following our recent landfill closure, trash and recycling containers can and do occasionally fill to capacity. We thank you for your cooperation and patience. Remember that we are open three days per week—Wednesday, Saturday and Sunday. We would urge townspeople to take advantage of our Wednesday evening hours, when there may be less traffic at the facility than during the weekend hours. Watch for new Strafford Transfer Station stickers, in a new color, coming later this spring.

Our people at the Transfer Center continue to report that some people are not following the rules for proper distribution of articles at the facility. Please recycle! Increased recycling cuts costs for all of us, and it's the right thing to do for the environment, too. We would also like to remind everyone that if you are running a business, you should make arrangements for commercial trash disposal. The Transfer Center is only for residential trash disposal. If there are any questions, the attendants will be glad to help.

We ask for your continuing support with our budget requests. We are into our third year for loan payments on the 10-year revolving loan received for the landfill closure project, but we are happy to report that we have also received a \$42,038.00 reimbursement from the State of New Hampshire for the original landfill closure costs. We continue to fund hydrogeological monitoring of the transfer station area, required in order to test for any evidence of problems. CMA Engineers continues to help us as we work with the State of NH Department of Environmental Services to monitor the site.

We are looking into purchasing a backhoe to crush materials in the demolition debris and scrap metal bins. This would reduce volume and reduce the number of required hauls, thereby reducing costs. As you may realize, recycling requirements and revenues shift as the market for recyclables shifts. This year we continue to benefit from increased prices for scrap metals.

## **ANNUAL SOLID WASTE & RECYCLING ACTIVITY**

	2001	2002	2003	2004	2005
Total Tonnage Recycling	235.61	247.37	267.14	261.83	257.59
Total Tonnage Demolition Debris	155.02	281.32	464.05	519.88	525.21
Total Tonnage Municipal Solid Waste	998.74	1,013.44	983.01	1096.37	1119.99

## **REVENUES RECEIVED 2005**

Stickers.....	\$ 444.00
Tires (Customer Fees).....	\$ 468.00
Metal Disposal (Customer Fees).....	\$ 1,900.00
Revenues from Recycling of Materials.....	\$ 4,906.82

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Total.....\$ 7,718.82

## PLANNING BOARD REPORT 2005

We would like to thank the voters for approving the Interim Growth Management Ordinance (IGMO) proposed by the Board in 2005. With the IGMO in place, new subdivision activity slowed, allowing the Board to devote work sessions to reviewing our zoning and subdivision regulations. The goal is to propose regulations so that Strafford will develop in the ways envisioned in our Master Plan. We are now presenting voters with a number of proposed amendments to the Zoning and Land Use Ordinances and Building Regulations, including the adoption of several innovative zoning proposals. These include a phased development Growth Management Ordinance, a Viewshed Protection Ordinance to preserve the views of our own Blue Hills range, and a new Wetlands Conservation Overlay District to replace our current wetlands regulations.

With one major development application in the works plus the usual number of boundary adjustments and minor subdivision applications, the Board has continued to have a busy agenda at our regular monthly meetings. Big developers come to the Board with their attorneys and consultants up front. The Planning Board now has agreements with both consulting engineers and environmental consultants (who work at the developer's expense) for assistance in plan review.

We would like to thank the three volunteer citizen committees, first formed under the NROC program (Natural Resources Outreach Coalition through UNH Cooperative Extension) that continue to meet and work with the Planning Board and Conservation Commission. These committees have provided invaluable assistance to the Planning Board. The Managed Growth Group helped the Board by reviewing and evaluating both our current ordinances and the various growth management tools available to communities. The Water Quality Group helped research and draft our new Wetlands Conservation Overlay District, and has begun a water quality study establishing baseline data by monitoring tributaries entering Bow Lake.

We would like to take this opportunity to recognize Ted Huckins, who retired as Planning Board Chairman in September. Ted has served the Town in a variety of positions over the years, including serving for 18 years as a member of the Planning Board, the past 14 of which he served as Chairman. He also served for over a decade as our representative to the Strafford Regional Planning Commission. Ted's leadership helped steer the Board toward innovative zoning and the twin goals of managed growth and natural resource protection. He worked to guide the Board through our Master Plan update in 2002 and through the current IGMO and this year's effort to update our zoning proposals. We look forward to continuing to work with him.

Respectfully submitted,  
Charles A. Moreno, Chairman

### Receipts 2005

Application Fees	\$ 2,709.00
Books (Town Zoning Ordinances and Regulations)	\$ 100.50
Miscellaneous	\$ 3.00
<hr/>	
Total.....	\$ 2,812.50

### Expenditures 2005

Postage	\$ 1,293.63
Advertising (Foster's Daily Democrat)	\$ 124.50
Secretarial	\$ 2,366.14
Supplies	\$ 40.00
Miscellaneous (Strafford Regional Planning Commission)	\$ 811.25
<hr/>	
Total.....	\$ 4,635.52

## BUILDING INSPECTOR'S REPORT

Building permit activity continues to grow. In 2005 we again issued roughly the same number of permits for new construction as were issued the previous year, despite the Interim Growth Management Ordinance that slowed new subdivision activity. We also continue to see a steady increase in requests for permits for renovation and expansion of older homes. This indicates that we continue to face steady residential growth.

I would urge people to contact the Town Office if you are planning any home improvement project, as you will likely need to obtain a building permit. This includes the modern above-ground pools that have become increasingly popular in Strafford. The only exceptions are small storage sheds (under 100 sq. ft., not on a permanent foundation). Please remember that any structure, including sheds and pools, needs to meet zoning setback requirements. Building permit applications are available at the Town Office.

I would again like to remind people that the office of Building Inspector continues to be a part-time position in Strafford. It is important for people to allow adequate advance notice if they will be needing inspections for electrical work, or any of the other required inspections associated with the different stages of a building project. Please contact me through my cell phone for building inspection questions, and please feel free to call again if you have not received a response, as cell phone voice mail systems may be unreliable at times. I would like to thank the public for their continued cooperation with the Building Inspection permit process.

Stephen Haynes Smith  
Building Inspector

	NEW HOMES	REPLACEMENT HOMES	ADDITIONS & REMODELING	GARAGE SHED BARN	DOCK DECK	SEPTIC	POOL	COMMERCIAL
January	3		2	1				
February			1	1	1	1		
March	2	1	2	2		2		1
April	2		9	3			1	
May	1		5	2	2		1	
June	3	1	4	3	1	4		
July	6		6	1			1	1
August	3	1	6	2	1	1		
September	4	1	4	2	1	2	1	
October	2	1	5	2			1	
November	2		1	1		1		
December			3	2				
Total	28	5	48	22	6	11	5	2



## STRAFFORD CONSERVATION COMMISSION 2005 ANNUAL REPORT

Strafford's Master Plan calls for the preservation of the town's rural character and conservation of its natural resources. In 2005, dozens of townspeople worked with Conservation Commission members to continue this work.

Town forester, Charles Moreno, finished the Forest Management Plan for the Strafford Town Forest lands on Parker Mountain and presented to the town bound copies of his 109 page report which contains colored maps, statistical details about forest types and timber values, and plans for reaching the goals for the 600-acre forest determined with the Conservation Commission. These goals include wildlife habitat enhancement, timber stand improvement, maintenance of wild untouched areas, and improved access for recreation and fire safety. A copy of the Plan is available for study at the Hill Library. At a meeting in December at the library, Charlie Moreno gave a power point presentation to explain the work and the plans for the stewardship operations. He also hosted a meeting of Strafford loggers to discuss sharing the work among them.

The three committees formed through the work with the Natural Resource Outreach Coalition (NROC) added to their progress this year. The Land Protection Group worked with letters and telephone calls to Strafford landowners with information about conservation options. They worked with the Conservation Commission and Bear-Paw Regional Greenways to sponsor a workshop in May about land protection and its benefits in estate planning. The Managed Growth Group worked with Planning Board members. They studied Strafford's present zoning ordinances, and then did research to find examples of other ordinances from towns around the state and the country aimed at managing growth. This research has led to several new ordinances that are proposed on the 2006 ballot. The Water Quality Committee began a bi-weekly program of water sampling to enhance testing already done in Bow Lake. Their results will be published in 2006-2007.

Members of the three committees collaborated on a proposal and were awarded a \$10,000. grant from the New Hampshire Estuaries Project to cover the costs of the work. The grant funds have enabled the Land Protection Group to contract with Dan Kern of Bear-Paw Regional Greenways who will help landowners through financial, legal, and administrative complexities of establishing land protection agreements. The Managed Growth Group has funds for informational mailings and surveys, and the Water Quality Committee is assured of its testing supplies and funds for publication of its data.

Several dozen people beyond the membership of the Conservation Commission and Planning Board are working on the three committees above. Other groups, including the Garden Club, Scouts, the Bow Lake Campowners' Association, and the Isinglass River Local Advisory Committee are also involved in conservation activities. The Conservation Commission thanks everyone who contributes to this work of protecting Strafford's natural resources.

Respectfully submitted,

Harmony Anderson, Jack Bronnenberg, JoAnn Brown, Elizabeth Evans, Carolyn Page, Al Pratt, Cal Schroeder, and alternate member, Bruce Smith.

## STRAFFORD RECREATION COMMISSION REPORT

The Red Cross swim program at the Bow Lake beach was popular again this year. We had two sessions during the summer, one in July and one in August. The majority of our swimmers were very attentive, put effort into learning the skills, and passed their levels. We look forward to seeing them again next season.

We once again had good coverage at the Bow Lake beach during daytime hours. Our lifeguards are on duty from 10 A.M. until 4: 30 P.M. daily during the summer season. We had three water-safety instructors working with different age levels. Salaries for this summer amounted to \$14,304. Other expenses such as equipment, Red Cross swim program administrative fees, water testing, general maintenance, and the summer arts program increased the total summer expenses by \$2,539.71. Income from swim lessons was \$869. Beach pass income was \$695.

We stayed within budget for the summer of 2005 and request that the operational budget remain the same. Lifeguarding equipment has been updated. New equipment for swimming lessons and a new storage shed may be required, and we feel that we should be able to do this within the existing budget. The only budget increase for our department is funding for a cement pad for the beach toilets so that they may be secured in a more stable manner to avoid tipping, as newly mandated by the State.

Respectfully submitted,

Ted White, WSI

**STRAFFORD  
SCHOOL  
DISTRICTS  
REPORTS  
2005**

# **OFFICERS OF THE STRAFFORD SCHOOL DISTRICT**

**2005-2006**

## **SCHOOL BOARD**

	Term Expires
Mr. Bruce Patrick, Chairman	2006
Mr. Andrew Carter, Vice Chair	2006
Ms. Lynda Powers	2008
Ms. Christine Bane	2007
Ms. Shonda Thibeault	2007

## **SUPERINTENDENT OF SCHOOLS**

Judith A. McGann, C.A.G.S.

## **SPECIAL EDUCATION DIRECTOR**

Debra K. Conant, M.Ed.

## **PRINCIPAL**

Richard A. Jenisch, M.A.

## **TREASURER**

Sandra Pierce

## **CLERK**

Carrolle Popovich

## **MODERATOR**

James Allmendinger

## **AUDITOR**

Vachon, Clukay & Co, P.C.

# The State of New Hampshire

*To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:*

**You are hereby notified to meet at the Strafford School in said district on the 1st day of March 2006, at 7:00 o'clock in the afternoon to act upon the following subjects:**

1. To see if the school district will vote to raise and appropriate the sum of \$17,997,000.00 (Seventeen million nine hundred ninety-seven thousand dollars and no cents) for the construction and equipping of a new elementary school building, and to authorize the issuance of not more than \$17,997,000.00 (Seventeen million nine hundred ninety-seven thousand dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate \$589,080.31 (Five hundred eighty nine thousand eighty dollars and thirty one cents) for the first year principle and interest.

**The School Board recommends this appropriation. (2/3 ballot vote required)**

2. To see if the Strafford School District will authorize the withdrawal of \$50,000.00 (Fifty thousand dollars and no cents) for building repairs from the Capital Reserve Fund created for that purpose.

**The School Board recommends this appropriation. (Majority vote required)**

3. To see if the Strafford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Strafford School Board and the Strafford Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2006-2007	\$135,667.78
2007-2008	\$123,366.28
2008-2009	\$127,173.94

and further to raise and appropriate the sum of \$107,417.78 (One hundred seven thousand, four hundred seventeen dollars and seventy eight cents) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**The School Board recommends this appropriation.**

Note: "The appropriation is \$28,250.00 less than the 2005-06 plus 2006-2007 estimated increases because \$28,250.00 is appropriated in Warrant Article 6 for step movement in accordance with the status quo modification provision in Article XVI of the 2003-06 collective bargaining agreement."

4. To see if the School District will vote to raise and appropriate **\$25,000.00 (Twenty five thousand dollars and no cents)** to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2006.

**The School Board recommends this appropriation.**



Given under our hands at said Strafford this \_\_\_\_ day of March 2006.

.....  
.....  
.....  
.....  
.....

**School Board**

**A true copy of Warrant-Attest:**

.....  
.....  
.....  
.....  
.....

**School Board**

I certify that on the .....day of....., 2006  
the written warrant attested by the School Board of said district at the place of meeting within  
named and a like attested copy at .....being a public place in  
said district.

.....

SS.....2006

Personally appeared the said ..... and made oath the above  
certificate by ..... signed is true.

Before me .....Notary Public.

# STRAFFORD SCHOOL DISTRICT

## ELECTION NOTICE

The following offices are open for election on March 14, 2006, at the Annual Town Meeting that will be held in the Strafford School Gymnasium:

School Board Member ..... 3 Year Term  
School Board Member ..... 3 Year Term

Any Strafford Resident who is a registered voter may file to be a candidate beginning **January 25, 2006 through February 3, 2006**. Declarations of Candidacy will be taken by the Town Clerk at the Town Office during the Clerk's usual business hours. On Friday, February 3, 2006, the Town Clerk will be available from 3:00 PM to 5:00 PM for filing only.

There is a \$1.00 filing fee for each paid position.

Carrolle Popovich  
Strafford School District Clerk

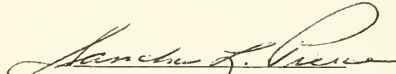
# REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2004 to June 30, 2005

Cash on Hand July 1, 2004 (Treasurer's bank balance)		752725.18
Received from Selectmen		
Current Appropriation	5323078.62	
Revenue from State	2235567.26	
Revenue from Federal	-0-	
Recieved from all other Sources	<u>220668.26</u>	
TOTAL RECEIPTS		<u>7779314.14</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (balance-receipts)		8532039.32
LESS SCHOOL BOARD ORDERED PAID		<u>8114857.88</u>
BALANCE ON HAND JUNE 30, 2005 (Treasurer's Bank Balance)		<u>417181.44</u>

July 15, 2005

  
District Treasurer

## **Strafford School**

### **Balance Sheet**

As of June 30, 2005

#### **Assets**

##### **Current Assets**

Cash/Ck/Bk	\$417,181.44
Interfund Rec	\$52,460.13
InterGov't Rec	\$1,587.12
Other Receivables	\$1,086.51
Other Current Assets	\$0.00

##### **Total Current Assets**

**\$472,315.20**

#### **Liab & Fund Equity**

##### **Current Liabilities**

Other Payables	\$61,130.03
Loans and Interest Payables	\$2,127.80
Deferred Revenues	\$10,879.39
Other Current Liabilities	\$44,397.37

##### **Total Current Liabilities**

**\$118,534.59**

##### **Fund Equity**

Reserve for Encumbrances	\$23,546.12
Res for Continuing Approp	\$40,000.00
Reserve for Amts Voted	\$0.00
Unreserved Fund Bal	\$290,234.49

##### **Total Fund Equity**

**\$353,780.61**

##### **Total Liab & Fund Equity**

**\$472,315.20**

#### **Revenues**

##### **Revenue from Local Sources**

Total Assessments	\$4,247,660.62
Tuition from All Sources	\$15,723.81
Total Transportation Fees	\$2,700.00
Earnings on Investments	\$6,633.03
Rentals	\$1,420.00
Other	\$282.64

##### **Total Local Revenue**

**\$4,274,420.10**

##### **Revenue from State Sources**

Adequacy Aid (Grant)	\$2,099,616.00
Adequacy Aid (State Tax)	\$1,075,418.00

##### **Total Unrestricted Grants-in-Aid**

**\$3,175,034.00**

School Building Aid	\$35,108.21
Catastrophic Aid	\$43,121.03

##### **Total Restricted Grants-In-Aid**

**\$78,229.24**

##### **Total Revenue from State Sources**

**\$3,253,263.24**

##### **Restricted Grants-In-Aid**

##### **Restricted Grants-In-Aid from**

##### **Fed Gov't thru State**

Medicaid Distributions	\$52,852.76
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# DETAILED STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	
July 01, 2004	State of NH	Adequacy Grant	\$2,099,616.00
to		Building Aid	\$35,108.21
June 30, 2005		Catastrophic Aid	\$43,121.03
		Medicaid Reimb.	\$51,466.88
		FMAP Refund	\$1,385.88
		Transportation Vocational Ed.	\$4,869.26
	Town of Strafford	Appropriation	\$5,323,078.62
	Citizen Bank	Interest	\$6,633.03
	City of Dover	Tuition	\$440.91
	City of Rochester	Tuition	\$8,501.00
	Manchester School Dist.	Tuition	\$15,627.01
	Regional Services & Education Center	Tuition	\$13,296.75
	School Lunch Program	Lunch Sale	\$98,280.55
		Snack Machine	\$3,482.67
		Coffee	\$1,297.89
		Miscellaneous Snacks	\$228.23
	NE Ice Cream Corp.	Ice Cream	\$839.05
	Strafford Fire Auxiliary	Purchases	\$24.39
	Christian Service Circle	Purchases	\$118.00
	Third Baptist Church	Purchases	\$130.00
	SSD Student Activities	Purchases & Lunch balances	\$84.09
	S. Pierce	Purchases	\$12.35
	Strafford School Dist.	Consumable Supplies	\$79.45
	SAU # 44	Account Payable 03-04	\$12,296.30
		Support Staff Training	\$140.00
		Floor Saver reimb.	\$255.00
		UNH Tuition Reimb.	\$160.00
		National Council Dues & Fees	\$720.00
		Tuition Reimb.	\$97.13
		Substitute Reimb.	\$2,712.81
		Supplies Reimb	\$47.52
		Refreshment Reimb.	\$264.72
		Staff Development Luncheon	\$221.40
		School Lunch Program Reimb.	\$27,913.25
		USDA Food Reimb. 2003-04	\$2,014.01
	Strafford Recreational Sports	Port-o-Pots	\$105.17
	Southeast League	Office Supplies Reimb.	\$4.02
	Apple Computer Inc.	Refund	\$44.95
	General Electric Capital Corp.CPI Libigation	Settlement	\$4.58
	Scholastic Inc.	Returned books refund	\$663.47
	SDE Inc.	Workshop cancellation	\$135.00
	Strafford Learning Ctr.	Refund	\$6,517.04
	Primex Insurance	Pay. lightning & water damage	\$6,061.71
	Primex Insurance	Multi-year Discount	\$979.60
	C & K Printing	Refund	\$475.20
	NH Retirement System	Refund	\$228.89
	Miscellaneous	Health Insurance Reimb.	\$4,331.35
		Dental Insurance Reimb.	\$126.36
		Rent	\$2,248.92



Miscellaneous Cont.	Transportation to Coe Brown	\$2,700.00
	Filing Fees	\$5.00
	Damage to Bathroom door	\$40.00
	Lost Books	\$72.49
	Returned Checks & Fees	<u>\$7.00</u>
	<b>TOTAL RECEIPTS</b>	<b><u>\$7,779,314.14</u></b>

**Strafford School Food Service****Balance Sheet**

As of June 30, 2005

**Assets****Current Assets - Checking/Savings**

100 - Cash/CKBK		
Intergov't Rec	\$5,790.46	
Inventories	\$1,455.71	
<b>Total Current Assets</b>		<b>\$7,246.17</b>

**Liab & Fund Equity****Current Liabilities**

Interfund Payables	\$1,587.12	
Other Payables	\$325.04	
<b>Total Current Liabilities</b>		<b>\$1,912.16</b>

**Fund Equity**

Res for Inventories	\$0.00	
Res for Spec Purp.	\$5,334.01	
<b>Total Fund Equity</b>		<b>\$5,334.01</b>

<b>Total Liability &amp; Equity</b>		<b>\$7,246.17</b>
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**Revenues****Revenue from Local Sources**

Food Service Sales	\$104,373.38	
Earnings on Investments	\$0.00	
Other	\$0.00	
<b>Total Local Revenue</b>		<b>\$104,373.38</b>

**Restricted Grants-In-Aid**

All Other Restricted Grants-In-Aid		
Child Nutrition	\$2,013.77	
<b>Total Revenue from State Sources</b>		<b>\$2,013.77</b>

Restricted Grants-In-Aid from		
Fed Gov't thru State	\$31,405.79	

<b>Total Revenue from Fed Gov't</b>		<b>\$31,405.79</b>
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<b>Total Additions</b>		<b>\$137,792.94</b>
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**Total Fund Equity**

Fund Equity July 1, 2004	\$803.38	
<b>Total</b>		<b>\$803.38</b>

<b>Total Revenue &amp; Other Financing Sources</b>		<b>\$138,596.32</b>
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**Expenditures****Support Services**

Food Service Operation	\$133,262.31	
<b>Total Support Services</b>		<b>\$133,262.31</b>

<b>Total Revenue from Federal Gov't</b>		<b>\$52,852.76</b>
<b>Total Interfund Transfers</b>		
From Capital Reserve Fund	\$25,000.00	
<b>Total Other Financing Sources</b>		<b>\$25,000.00</b>
<b>Total Revenue &amp; Other Financing Sources</b>		<b>\$7,605,536.10</b>

## **Expenditures**

<b>Instruction Elem/HS</b>		
Regular Programs	\$4,729,885.97	
Special Programs	\$1,176,386.76	
Other Instructional Programs	\$40,382.24	
<b>Total Instructional Programs</b>		<b>\$5,946,654.97</b>
<b>Support Services Elem/HS</b>		
Student Services	\$388,606.76	
Instructional Staff	\$118,633.85	
General Administration SAU Level	\$300,942.08	
School Administration	\$237,516.67	
Business	\$38,180.13	
Operation/Maintenance of Plant	\$409,995.51	
Student Transportation	\$281,346.94	
<b>Total Support Services</b>		<b>\$1,775,221.94</b>
<b>District Wide Expenditures</b>		
Facility Acquisition & Construction	\$5,890.83	<b>\$5,890.83</b>
<b>Other Financing Uses</b>		
<b>Debt Service</b>		
Principal	\$85,000.00	
Interest	\$2,890.00	
<b>Fund Transfers</b>		
Trust Agency Funds	\$25,000.00	
<b>Total Other Financing Uses</b>		<b>\$112,890.00</b>
<b>Total Expenditures for All Purposes</b>		<b>\$7,840,657.74</b>

# **Vachon, Clukay & Co., PC**

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## **INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the School Board  
Strafford, New Hampshire School District

We have audited the basic financial statements of the Strafford, New Hampshire School District as of and for the year ended June 30, 2005, and have issued our report thereon dated September 8, 2005.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement.

The management of the Strafford, New Hampshire School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the basic financial statements of the Strafford, New Hampshire School District for the year ended June 30, 2005, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level

the risk that errors or irregularities in amounts that would be material in relation to the basic financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the School Board. However, this report is a matter of public record and its distribution is not limited.

*Nelson, Chubb & Co., PC*

September 8, 2005



Strafford School District Salaries FY July 1, 2004- June 30, 2005

Name	Position	Salary
Janet ABBOTT	Tchr Gr 3	\$49,950.00
Cecil ABELS	Substitue	\$30.00
Irene ABELS	PT Nurse	\$14,720.97
Laura ADAMS	Tchr Gr 7	\$41,475.00
Esther T. ASBELL	Asst. Principal	\$6,911.22
Margaret AUERBACH	Substitue	\$720.00
Christine BANE	School Board Member	\$600.00
Laura BEARD	Substitute	\$120.00
Karen BEAVERSTOCK	Tchr Gr 8	\$33,600.00
Karen BLAISDELL	Tchr Gr 8	\$32,350.00
Joan Blake	Substitute	\$30.00
James BONNEAU	Tech Director	\$43,000.00
Judy BROWN	Substitue	\$4,320.00
Patricia BURNELL	Food Service	\$12,013.15
Rose BURROWS	Nurse Substitute	\$112.50
Susan CAMIRE	Tchr Gr 3	\$32,850.00
Susan CANTIN	Substitute	\$450.00
Andrew CARTER	School Board Member	\$600.00
Carol CHADWICK	Paraprofessional	\$12,377.80
Rebecca CHAGNON	Substitute	\$7,350.00
Peggy CHINGAS	Substitute	\$120.00
Sally COCCO	Long Term Substitute	\$23,878.00
Steven COLBY	Tchr Gr 5	\$39,300.00
Marie COLE	Substitute & Summer Facilities	\$4,230.00
Ken COOK	Facilities	\$24,938.38
Mary COOK	Substitute	\$2,184.00
Sophie COSTELLO	Substitute	\$780.00
Kristen CROSIER	Tchr Gr 8	\$33,625.00
Anne CULLEN	Admin Secretary	\$23,128.75
Kathryn CUNNINGHAM	Nurse	\$37,710.00
Crystal CUPP	Substitute	\$180.00
Sandra DAVIS	Substitute	\$30.00
Kathleen DEMERS	Tchr Speech/Language	\$50,550.00
James DOIG	Substitute	\$180.00
Audrey DOLAN	Tchr Gr 4	\$43,800.00
Maureen DOLAN	Substitute	\$270.00
Denise DOYON	Paraprofessional	\$11,274.90
George DROZIN	Asst. Principal	\$54,166.67
Cynthia DUFFY	Paraprofessional	\$13,377.00
Erin DUFFY	Substitute	\$90.00
Jennifer EDGERLY	Tchr Gr 4	\$46,400.00
Cheryl ELDREDGE	Substitute	\$450.00
Michael FELBER	Nurse Substitute	\$150.00
Robin FLOCKERZI	Substitute	\$3,360.00
Deborah FOWLER	Substitute	\$600.00

Name	Position	Salary
Donna FRANKLIN	Library/Media Para	\$13,039.30
Mary GAGNE	Substitute	\$150.00
Allan GAHM	Tchr Gr 6	\$47,500.00
Cindy GALE	Paraprofessional	\$15,421.50
Eric GALE	Food Service Director	\$25,588.16
Donna GOODELL	Substitute	\$6,690.00
Beatrice GOODWIN	Paraprofessional	\$13,357.80
Donna GOSCINSKI	Tchr Gr 6	\$44,400.00
Ann GRAHAM	Paraprofessional	\$14,706.00
Terry GRANT	Substitute	\$450.00
Sarah GROCHWOSKI	Substitute	\$450.00
Robin GRONDIN	Special Educ Sec'y	\$16,676.00
Jeffrey HAMILTON	Substitute	\$240.00
Tracy HANSON	Tchr Gr 2	\$34,600.00
Holly HARRIS	Tchr Gr 2	\$40,400.00
Linda HARTMANN	Tchr Special Educ	\$47,400.00
Benjamin HAYES	Substitute	\$720.00
Sandra HASSETT	Substitute	\$270.00
Laura HEBERT	Admin Secretary	\$19,411.25
Gary HESELTON	Facilities Mgr	\$5,055.60
Darla HIGGINS	Tchr Gr 4	\$48,900.00
Robert HIGGINS	Substitute	\$30.00
Amanda HODGDON	Substitute	\$120.00
Janet HOMIAK	Tchr Reading Recovery	\$31,850.00
Mitzi HORNE	Long Term Substitute	\$9,005.96
Leo HOWARD	Facilities	\$26,100.00
Paula HUPPE	Monitor / Para	\$10,778.93
Mary IRONS	Tchr Gr 1	\$36,500.00
Richard JENISCH	Principal	\$74,799.82
Susan JOHNSON	Speech/Language Para	\$18,400.70
Heather KALOUST	Tchr Kindergarten	\$34,050.00
Richard KAUFMAN	PT Guidance	\$30,570.00
Kate KELLEY	Substitute	\$60.00
Melissa KERIVAN	Bookkeeper	\$27,689.26
Victoria KERIVAN	Clerical	\$36.00
Frank KIRWIN	Bus Monitor	\$2,201.21
Erica KLINGER	Substitute	\$120.00
Katherine KOSTER	Substitute	\$780.00
Robyn KRASKO	Tchr Phys Ed	\$49,935.00
Kimberly LACHANCE	Tchr Music	\$23,064.36
Diane LAFLAMME	Substitute	\$30.00
Nancy LAKE	Tchr Gr 3	\$48,900.00
Jane LAURION	Paraprofessional	\$12,720.80
Carolyn LEFEBVRE	Paraprofessional	\$13,676.30
Karen LIBBY	Paraprofessional	\$13,243.15
Julia LIGHTNER-FREDYMA	Tchr Technology	\$35,450.00
Patricia LUCAS	Paraprofessional	\$11,396.40
Maureen MARKHAM	Tchr Special Educ	\$49,900.00
Ashley MARTIN	Substitute	\$270.00
Elizabeth MASON	Tchr Kindergarten	\$46,400.00
Heather MASON	Substitute	\$210.00

Name	Position	Salary
Nancy MASON	Guidance	\$49,899.99
Darren MCCARTHY	Athletic Coach	\$1,200.00
Carol MCCOURT	Lunch Room Monitor	\$5,617.50
George MCKENNEY	Facilities	\$4,139.20
Heidi MCKENNEY	Substitute	\$640.00
Colleen MCMAHON	Paraprofessional	\$17,259.20
Kristy MUZZEY	Substitute	\$30.00
David NIX	Tchr Gr 5	\$48,900.00
Sharon OLSSON	Tchr Special Educ	\$32,350.00
Donna PARADIS	Substitute	\$450.00
Robert PARADIS	Facilities Mgr	\$29,749.49
Bruce PATRICK	School Board Chairman/Ump	\$1,190.00
Sandra PIERCE	Sch Dist Treas/Food Serv	\$9,237.25
Maryellen PLANTE	Tchr Gr 2	\$47,400.00
Linda PLAZA	Paraprofessional	\$11,270.00
Carrolle POPOVICH	Sch Dist Secretary/Clerk	\$1,883.44
Alison QUINTON	Tchr Gr 1	\$29,350.00
Candice RAY	Paraprofessional	\$13,401.20
Tyler RAY	Custodial	\$348.00
Joanne RILEY	Substitute	\$3,930.00
Laurel RODIER	Tchr Gr 7	\$34,850.00
Kaylan ROGERS	Substitute	\$30.00
Margaret ROGERS	Substitute	\$750.00
Maria ROSI	Substitute	\$120.00
Julia ROWE	Substitute	\$630.00
Deborah SARGENT	Substitute	\$30.00
Karen SARGENT	Paraprofessional	\$14,474.30
Maureen SAWICKI	Tchr Gr 2	\$46,400.00
Julie SCHRAUFNAGEL	Paraprofessional	\$12,274.90
Kristi SEXTON	Substitute	\$60.00
Adriana SHEAN	Substitute	\$60.00
Kathryn STALEY	Tchr Reading Specialist	\$50,782.98
Laure STAMBAUGH	Tchr Instrumental Music	\$38,950.00
Mary Lou STANO	Tchr Gr 5	\$48,900.00
Janice STIMMELL	Tchr Gr 1	\$31,850.00
Paul STOHLBERG	Substitute	\$30.00
Paula STROBERG	Substitute	\$180.00
John SWEENEY	Facilities	\$14,956.90
Susan TANGUAY	Tchr Gr 7	\$49,123.02
Shonda THIBEAULT	School Board Member	\$600.00
Darlene TOWLE	Paraprofessional	\$13,031.75
Jason TRAFTON	Tchr Gr 6	\$29,850.00
Hazel TURMELLE	Food Service	\$12,616.89
Allen UNREIN	Tchr Art	\$45,325.00
Dennis VACHON	School Board Moderator	\$100.00
Jane VACHON	School Board Member	\$600.00
Lynda VOGT	Tchr Special Educ	\$47,400.00
Nancy VONWAHLDE	Tchr Summer Literacy	\$1,800.00
Kristine VULNER	Paraprofessional	\$14,190.50

Name	Position	Salary
Susan WEGNER	Enrichment Coach	\$200.00
Eric WERNER	Substitute	\$840.00
Judith WHITCHER	Tchr Special Educ	\$31,511.18
Scott WHITEHOUSE	Facilities	\$21,878.75
Rebecca WIGGIN	PT Tchr Speech /Language	\$31,416.00
Susan J. WILLIAMS	Tchr Media Generalist	\$41,269.15
Ewa ZEOLI	Tchr Foreign Language	\$50,355.45
Heidi ZOLLMAN	Substitute	\$480.00
TOTAL '04-'05		\$2,708,228.88

*\*These figures include all payroll: contracts, stipend, overtime and insurance/sickday/buy-out payments.*

#### **CAPITAL RESERVE FUND 2004/2005**

Capital Reserve Fund Balance as of June 30, 2005

**\$185,780.05**

## 2005 SUPERINTENDENT'S REPORT

To the voters of Strafford:

School Administrative Unit #44 has begun its journey. This past year has been extremely busy for the School Administrative Unit. The established Mission Statement of the SAU Board along with their goals has enabled everyone to have a clear vision of the expectations set forth. Some of the major concerns for the Board have involved curriculum/assessment, safe environment as well as meeting the needs of all the children of SAU #44. With the vision clearly stated the Board has moved forward with the development of SAU wide committees involving drug and alcohol awareness, preschool needs, and curriculum assessment and development. Once again with NCLB (No Child Left Behind) at the forefront, all three communities have been working collaboratively towards HQT (Highly Qualified Teacher) as well as AYP (Adequate Yearly Progress) requirements.

The Drug and Alcohol Committee is in the process of developing and submitting an SAU wide grant regarding the development and establishment of programs concerning drug and alcohol awareness in all three communities. Your support is greatly needed in investing and creating a drug and alcohol free culture for our children. The Coe-Brown Northwood Academy Board and the SAU Board have recently begun this endeavor with a presentation by the Dover Police Department and some of the students from Dover involved in the program. We appreciate their time and interest in helping us move forward in this endeavor.

Your Preschool Program is currently located outside your SAU in the Town of Lee. With support from a community church and the enormous help from Steve Bailey and others throughout the communities, the renovation of the "Brookside School" in Northwood is the plan this committee has set in motion. Another SAU-wide grant is commencing to seek out funds to enable this project to come to fruition. A large number of donations has been graciously made to rebuild the "Brookside School" to enable our children to begin their school years within their own School Administrative Unit. There is still a great deal of work that needs to be completed in order for this project to be successful. The SAU will gladly accept donations of expertise, time, money, equipment, etc. to allow this endeavor to be completed by July 1, 2006! Please contact the SAU for more details.

Within our three educational communities, as well as Coe-Brown Northwood Academy, a Curriculum Advisory Committee has been established to initiate their goals of reviewing the present curriculum within each school, as well as State Standards, Grade Level Equivalencies and present assessment techniques. This committee will also be comparing what is currently being used along with the best practices and submit their findings to the SAU Staff Development Committee, where appropriate training is developed and made available. This will be an ongoing process.

Each community is currently striving toward strengthening their educational team. The Strafford School team is committed to the children and families of Strafford. Their awareness of the most challenging component of growth is the ability to reflect upon and review current practices objectively is at the forefront.

They have committed to NWEA (Northwest Educational Assessment) where the analysis of as well as the students' progress is an ongoing process. Through this mean, the teachers are able to receive immediate feedback as to where the needs are in their curriculum throughout the school year, enabling them to better meet the needs of your children in a more progressive manner.

As a part of the SAU Special Education evaluation team, a number of staff members have been involved in a collaborative process with the Department of Education, the SAU and fellow district colleagues in an intense year long review of the current Special Education programs and services practiced within all three districts where the results will be shared in the late Spring of 2006.

As time passes, Strafford will be experiencing a transition with the retirement of two of their Elementary teachers. Nancy Lake and Darla Higgins will be leaving the district for their well deserved retirement.



Nancy was hired in Strafford in 1970 and Darla followed in 1975! Wow, over thirty years of their profession was dedicated to the Strafford community. Nancy and Darla, we thank you for your commitment and dedication to the children of Strafford. You will be greatly missed. I hope we will continue to see you both throughout your retirement years with your continued sharing of knowledge and wisdom!! Strafford is indeed fortunate!

As the Strafford School community continues its journey, it works closely with Coe Brown Northwood Academy in correlating curriculum as well as developing and providing transitional services to those students who need support. This continuous collaboration with Coe Brown Northwood Academy enables the children of the community to be prepared for their secondary years of learning. It goes without saying that with the continued support from the parents of the Strafford community, the children of Strafford will indeed be successful with any endeavor they choose to achieve. Your continued support and collaborative efforts in your children's educational program will result in enabling each child the ability to overcome any obstacle presented to them and allow them to reflect on all experiences, good or bad, so they may continue to grow and be lifelong learners.

In closing, I would like to express my deep appreciation to the community for their support.

Respectfully submitted,

Judith A. McGann  
Superintendent of Schools

## Report to the Town of Strafford

Submitted by Richard A. Jenisch, Principal

I sometimes wish I had the storytelling talent of radio personality Garrison Keillor. His portrayal of life in the fictional rural town of Lake Wobegon, Minnesota, described each Saturday evening on public radio's *Prairie Home Companion*, often reminds me of life in our town and our school. The hopes, dreams, tragedies, and celebrations of Lake Wobegon residents represent much of what we see on a day to day basis in Strafford. Throughout each day at Strafford School our students reflect in their work, their attitude, their character, their social interactions, and their behavior the values they have been taught and the experiences they have had both good and bad. It is both a challenge and a privilege to be part of their lives as they develop both cognitively and socially. While the news is almost all positive for our children, it is not always so. For far too many, the day to day struggle to cope with a life that seldom provides for their simplest needs, leads to struggles in school as well. Many in our community and school family have recognized these needs and have provided the school with the time and resources to make a difference in the lives of these and other students. Something as simple as a ride that allows a child to participate in an after school activity or a pair of mittens or money for a field trip can often make a huge difference in that child's school experience. I would like to take this opportunity to thank those who have helped us make a difference for many students and their families especially our PTO. They are always there when we need them and we appreciate their efforts on behalf of the school and community.

In addition to taking care of our own, our family of students, parents, and citizens have generously contributed to the many causes we have undertaken over the past few months. Those initiatives include making substantial Red Cross donations to Tsunami victims, southern hurricane victims, and our own neighboring flood victims. It also includes supporting Thanksgiving and Christmas community projects and sending care packages to former Strafford School students now serving in Iraq and Afghanistan. Students have organized food drives, clothing drives, car washes, and other events with revenues going to support the above and other causes. It is extremely important to teach our children of the need to give back and to help them understand the meaning of "do unto others."

It is frankly difficult to summarize all the important information about our school in this brief report. I will start with our population. We started the year with just under 500 students in grades K-8 and have grown to 503. That number has largely remained the same over the past three years. While our numbers have not changed, space is still a significant issue for the school. The entire building is in need of renovations and upgrades to meet current codes and educational specifications. Modular units are in urgent need of replacement as are heating and ventilation systems. The school board and building committee have worked hard to consider all alternatives in an effort to bring options before the town that are fiscally responsible both short and long term. They will report their findings at this year's district meeting. It is now apparent, however, that whatever option is selected, it will not be inexpensive. Your input and participation will be needed to ensure an appropriate decision is made on behalf of the town and school district.

Strafford School continues to expand its MAP assessment program. This initiative, perhaps more than any other, has clearly pointed out the strengths and weaknesses of our curriculum and instruction. It has led to an ongoing review of all assessment data to track individual student progress and to plan indicated interventions. All students in grades 3-8 are tested in the fall and the spring with results immediately available to staff for review. Students in second grade were also tested this year by teacher request providing yet another piece of data on student progress in reading at that level. This assessment, combined with N.H. testing and a myriad of other informal assessments used at the K-2 level, is driving most of the curriculum decisions and instructional adjustments made at each grade level. The goal of course is to ensure that each student is in a program best suited to meet his/her needs allowing that student to work as closely to potential as possible.

Last spring students in sixth grade unveiled their first digital video production. Using advanced computer technology the students, under the direction of sixth grade teacher Mrs. Donna Goscinski, produced a 40 minute video production on the depression. Using interviews with area citizens and

various video sources, the students produced a moving program worthy of being televised. Digital video production work in sixth grade continues this year with another production centered focused on an integrated theme. These productions have involved all areas of the core curriculum and provide students with a hands on way of developing their skills in each.

This year our Robotics program coordinated by technology teacher Julia Lightner Fredyma and parent Mrs. Sue Wegner, reached a milestone. Both robotics teams advanced to the state finals for the first time since the program began. The program is another example of “best practices in teaching” where students actually apply their skill and knowledge to solve real life problems.

Destination Imagination (formerly Odyssey of the Mind) has been in existence at Strafford School for over 15 years and has been coordinated throughout that period by Mrs. Pat Lucas. Last year a team from Strafford once again made it to world finals held in Knoxville Tennessee. This is the third time our small rural school district has sent a team to world finals, an impressive feat to say the least. This year four teams are working on their DI projects in preparation for regional competition in March. We wish them all well.

In an effort to further support students who need additional assistance with their work, our school has developed two tutoring programs, one for students who are at risk of failing one or more subjects for the year and a peer tutoring program for those who need a little additional help to make the grade. Currently up to 10 students who are proficient in reading and math are working with peers the same age or younger in math and language arts before, during, and after school. These programs have been very successful and have been expanded substantially from their humble origins last year.

I am happy to report, as I have in the past, that most teachers and paraprofessionals at Strafford School have achieved “Highly Qualified” status as mandated by No Child Left Behind legislation. Each staff member has had to take a Praxis test, complete a HOUSSE plan, or document extensive course work to achieve this status. We expect that all staff (teachers and paraprofessionals) will reach HQT status by June 2007, the deadline for rural schools. I would like to congratulate our staff for their work in this regard. It has not been easy but each of them has entered and/or completed the process with pride and professionalism.

The food service program at Strafford School under the direction of Mr. Eric Gale now feeds over 300 students daily for lunch and close to 90 students daily for breakfast. These numbers represent an increase in participation of one third or better over previous years. This is a credit to Mr. Gale and his staff. More breakfast and lunch choices are now being offered to students. Vending machines (except the juice machine), once a staple of cafeteria life, have been removed. In addition to encouraging students to eat consistently, the program tries to offer more nutritional options including fruit and salad daily.

In addition to the above, our language arts committee is working on completing a K-8 language arts curriculum aligned with State of N.H. frameworks and grade level expectations. This document has been in process for well over a year and should be completed in the next few months. A draft writing curriculum has also been developed by the school’s writing team. This has been a three year process supported by a major school improvement grant. A new penmanship program was introduced this year in grade K-4 as recommended by the penmanship committee. Handwriting without Tears is being used in grades K-2 and Loops and Groups is being used at the third and fourth grade level. All Saxon Math materials at the middle school level have been updated and new Addison Wesley Math materials are being used to support programming for advanced math students. This program will be expanded in future years.

We lost some critical staff members last year including our entire arts department. New staff in art, classroom music, and in instrumental music have truly worked hard to maintain and to build upon the fine work of their predecessors. They have clearly done a fine job demonstrating great ability, effort, and commitment to our students. We are fortunate to have them and welcome them to our school. This year we will lose two of our veteran staff members. Both Mrs. Nancy Lake and Mrs.

Darla Higgins will retire at the end of this school year. They have committed their professional lives to the children of Strafford working at this school for a combined 50+ years. It is hard to imagine our school without them. They have served many generations from this community and represent their profession well. We will miss them and wish them well in their retirement.

As you can see, our school is a busy place. Despite all our work, it is made special by the outstanding population of students it serves. One only has to visit the school in session and watch the children involved in the learning process. What a joy it is to listen to their ideas and watch them beam with pride at their accomplishments. I have the pleasure of watching over all of this each day and although it is sometimes frustrating and overwhelming, it is always exciting and fulfilling. Parents have the pleasure of experiencing all the discoveries their children make as they grow up. It is a privilege for me and for our staff to be a part of that process. In addition to nurturing the cognitive development of all our children, we place equal emphasis on developing their character for it is through goodness, tolerance, confidence and compassion that our children will achieve success in their personal lives, within their chosen professional or occupation, and as good citizens.

I would like to thank our Superintendent and her staff, our hardworking school board, our PTO, our police and fire department, our road agent, our board of selectman and their staff, our teaching and support staff, parents, and the citizens of Strafford for their support of our school. We have a very special community and, despite the political and fiscal challenges before us, we have always done the right thing. As principal of Strafford School, I deeply appreciate the opportunity you have provided me to serve this community as principal of Strafford School. As Garrison Keillor suggests, "Nothing you do for children is ever wasted."

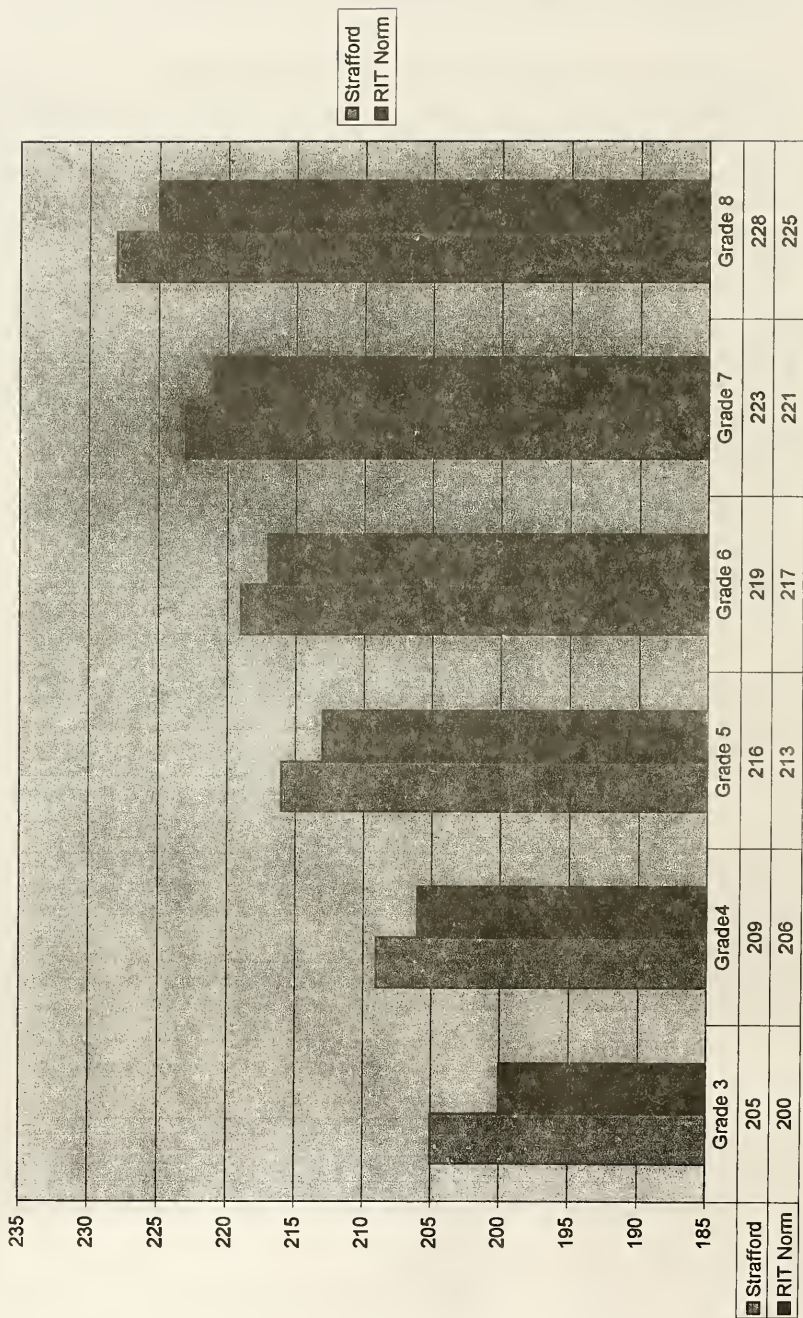
Sincerely,



Richard A. Jenisch

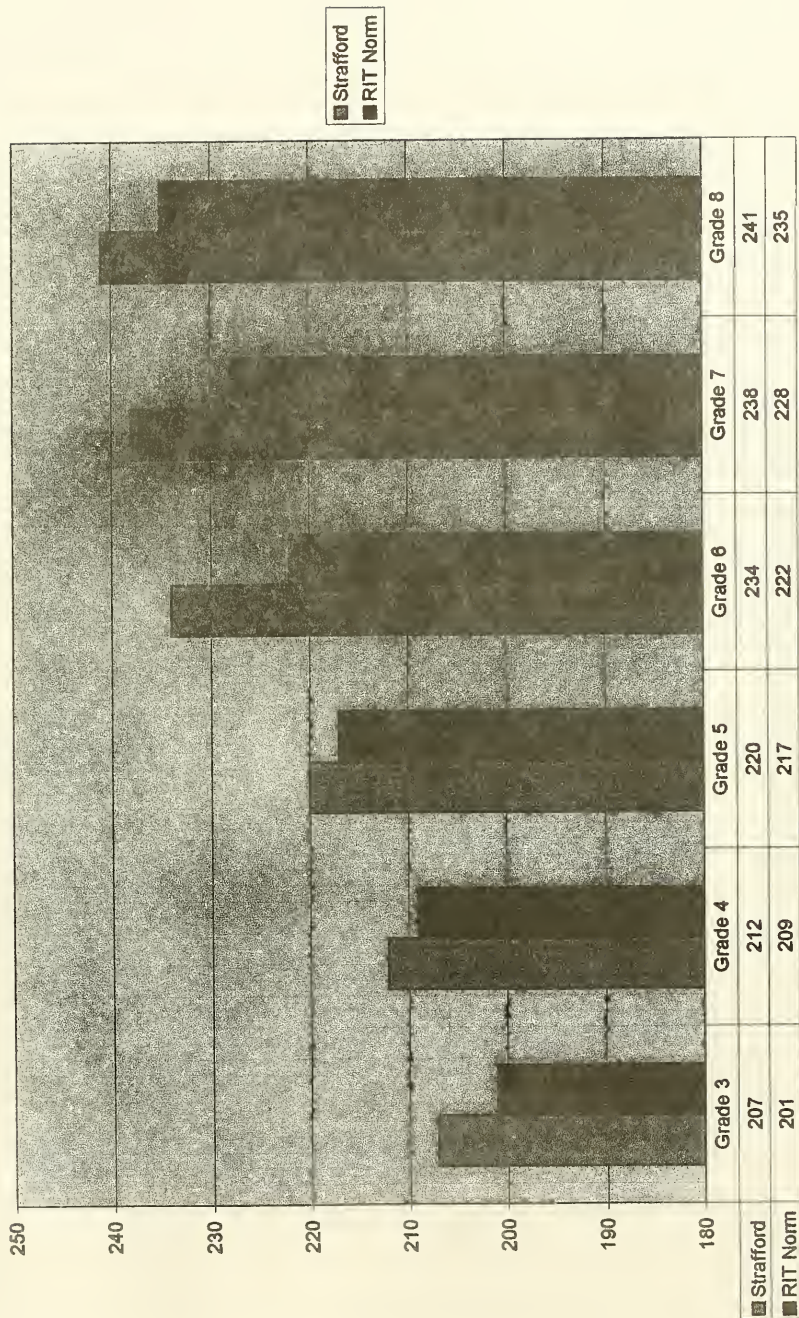


# NWEA Spring 2005 Reading Performance

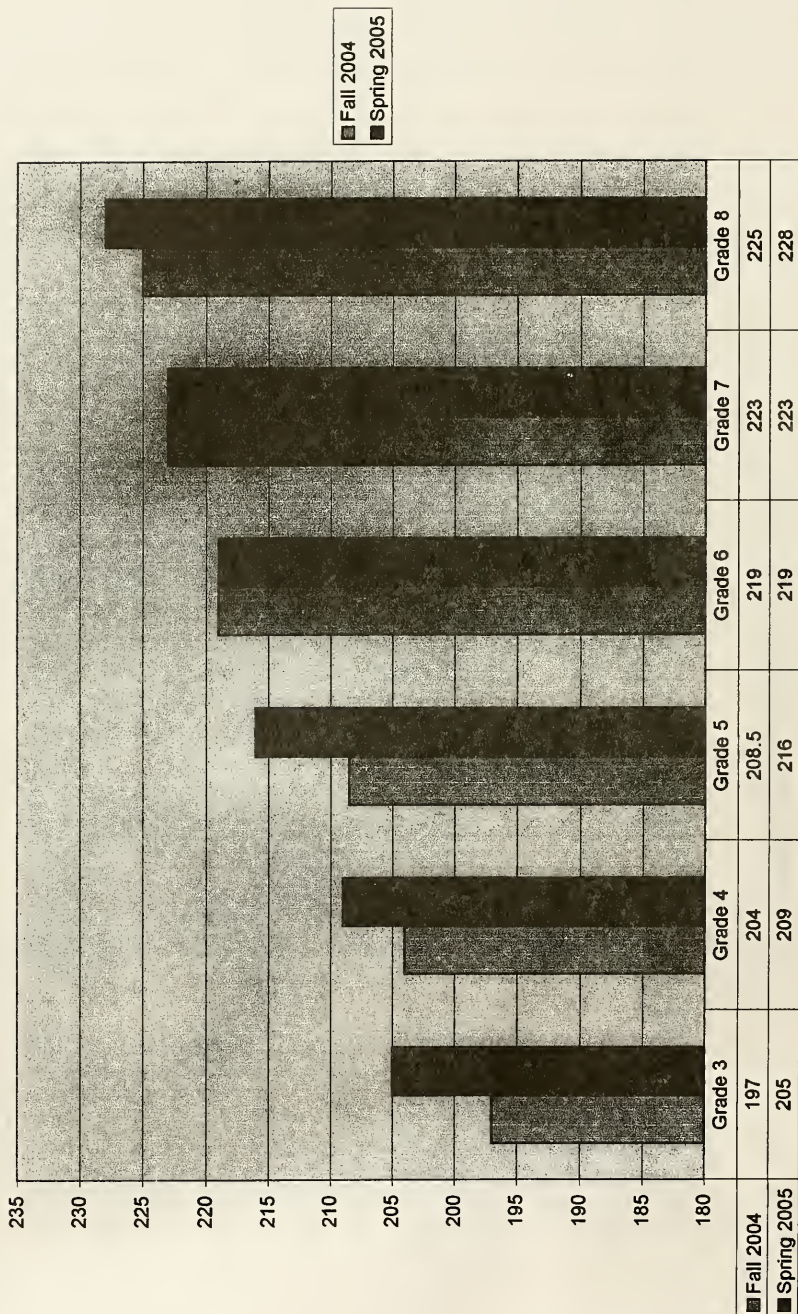




# NWEA Spring 2005 Math Performance

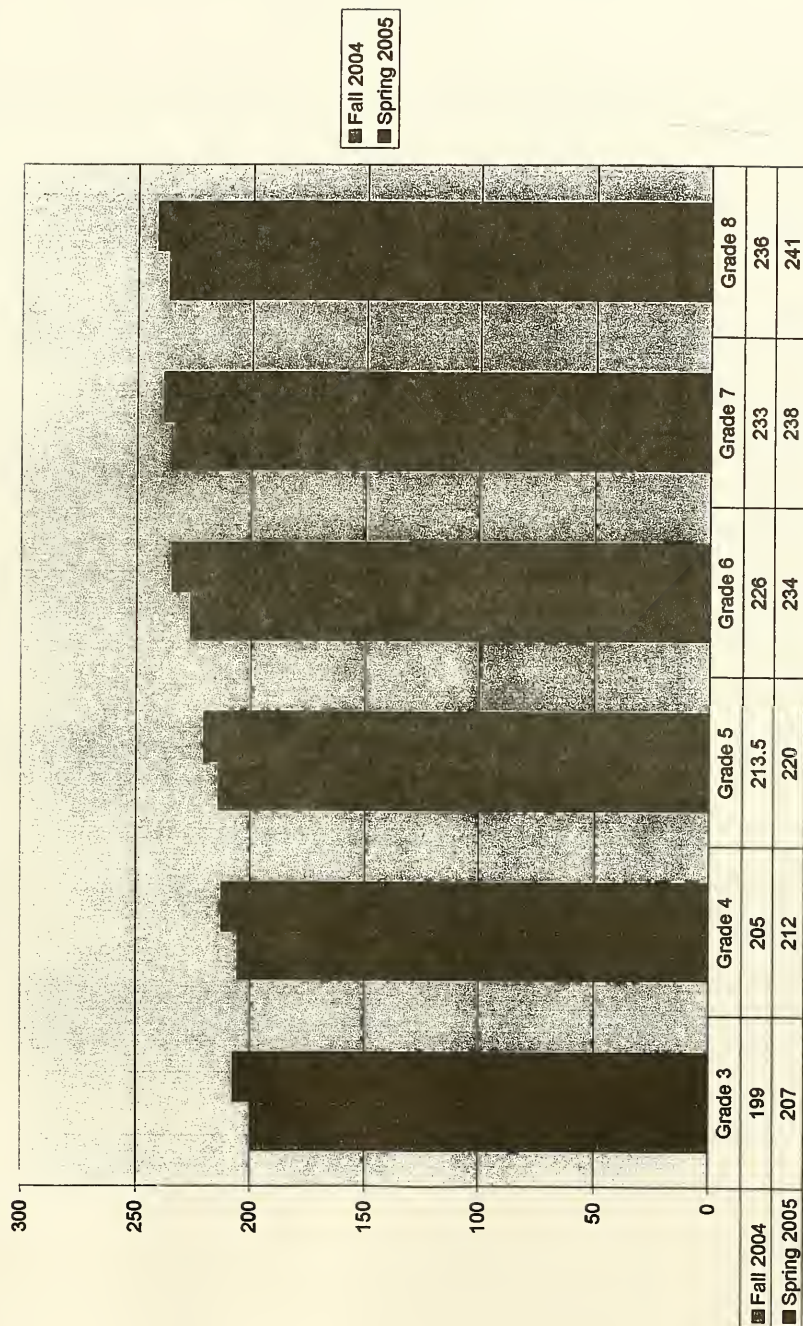


# NWEA Fall to Spring Reading Performance





# NWEA Fall to Spring Math Performance



DEPARTMENT OF REVENUE ADMINISTRATION

November 9, 2005

The report of appropriations voted and property taxes to be raised for the 2004-2005 school year has been approved on the following basis:

<b>Total Appropriation</b>	<b>\$8,208,258.00</b>
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**Revenues and Credits Available To Reduce School Taxes**

Unreserved Fund Balance:	\$290,234.49
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Revenue From State Sources:

School Building Aid	\$11,865.00
Catastrophic Aid	\$35,000.00
Child Nutrition	\$2,000.00

Local Revenue Other Than Taxes:

Tuition	\$11,200.00
Earnings on Investments	\$4,500.00
Food Service Receipts	\$103,000.00
Rentals	\$1,700.00

Revenue From Federal Sources:

Child Nutrition	\$30,000.00
Medicaid	\$50,000.00

<b>Total Appropriation</b>	<b>\$8,208,258.00</b>
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<b>Total Revenue And Credits</b>	<b>\$576,499.14</b>
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<b>District Assessment</b>	<b>\$4,967,197.00</b>
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<b>State Education Grant</b>	<b>\$2,184,105.00</b>
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<b>State Education Tax</b>	<b>\$1,056,956.00</b>
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**School Administrative Unit #44**  
**2005-2006 Salaries**

Superintendent	\$82,800.00
Special Ed. Director	\$66,950.00
Asst. Special Ed. Director	\$56,650.00
Business Administrator	\$60,597.78
Grant Writer (Part -Time)	\$20,311.60



# SAU Distribution FY07

DISTRICT	2004 EQUALIZED VALUATION	VALUATION PERCENT	2004-2005 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2006-2007 DISTRICT SHARE
Northwood	435,418,380	32%	471.5	33%	65%	\$246,427.09
Nottingham	490,884,187	36%	476.2	33%	70%	\$263,244.94
Strafford	421,247,945	31%	490.3	34%	65%	\$247,395.40
TOTAL	1,347,550,512	100%	1438	100%	200%	\$757,067.43

## STRAFFORD SCHOOL DISTRICT

## 2006-2007 Budget

			2005-2006 Current	2006-2007 Proposed
1100		REGULAR EDUCATIONAL PROGRAMS:		
1100	100	COMPENSATION:		
1100	110	20.1 Teacher Salaries:	\$1,503,900.00	\$1,504,950.00
1100	100	Add'l Teacher Health		\$33,350.00
1100	110	20.3 Director Of Technology:	\$44,290.00	\$46,061.60
1100	110	20.4 Discipline Management and Education	\$4,000.00	\$4,000.00
1100	110	90 Lunch Room Monitor:	\$11,400.00	\$12,486.57
1100	110	90 Must Monitor	\$800.00	\$800.00
1100	110	Bus Monitors	\$3,500.00	\$3,500.00
1100	120	20 Substitute Teacher Salaries:	\$35,000.00	\$35,000.00
1100	121	20 Tutor Salaries:	\$1,000.00	\$1,000.00
1100	200	BENEFITS:		
1100	211	Health Insurance: (Cert.and Non-Certified)	\$289,550.44	\$378,873.94
1100	212	Dental Insurance: (Cert.and Non-Certified)	\$12,391.20	\$13,342.02
1100	213	Life Insurance:	\$3,158.31	\$3,281.00
1100	219	20 Buy-Out	\$7,000.00	\$7,000.00
1100	232	20 Retirement (Certified):	\$55,903.30	\$56,846.43
1100	231	40 Retirement (Non-Certified):	\$3,016.15	\$3,166.95
1100	220	F.I.C.A.:	\$119,833.66	\$122,000.30
1100	250	Unemployment Compensation	\$1,496.32	\$1,501.77
1100	260	Worker's Compensation	\$8,223.65	\$7,919.94
1100	290	Sick Day Reimbursement	\$8,000.00	\$8,000.00
1100	313	Criminal Record Checks	\$1,500.00	\$1,500.00
1100		OTHER EXPENSES:		
1100	430	Repairs and Maintenance:	\$2,500.00	\$2,500.00
1100	442	Contracted Services:	\$7,000.00	\$7,000.00
1100	442	Contracted Services On Line Services-Hosting	\$500.00	\$500.00
1100	500	OTHER PURCHASED SERVICES		
1100	550	Printing	\$6,000.00	\$6,000.00
1100	561	Tuition-Other Public Schools:	\$48,077.58	\$40,078.88
1100	563	Tuition-Coe Brown:	\$2,837,444.00	\$3,101,098.00
1100	610	SCHOOL SUPPLIES:		
1100	610	2 Art Supplies:	\$4,200.00	\$3,500.00
1100	610	5 Lang Arts-Reading Supplies:	\$800.00	\$3,000.00
1100	610	6 Foreign Language Supplies	\$2,500.00	\$2,500.00
1100	610	8 Health Education	\$0.00	
1100	610	8.1 Physical Education	\$1,800.00	\$1,400.00
1100	610	8.2 Project Adventure:	\$500.00	\$0.00
1100	610	11 Math Supplies:	\$1,200.00	\$3,000.00
1100	610	12.1 Music Supplies:	\$1,800.00	\$1,800.00
1100	610	12.2 Instrumental Music & Choral Supplies:	\$1,600.00	\$1,600.00
1100	610	13 Science Supplies:	\$1,500.00	\$2,000.00
1100	610	14 STC/Science Supplies	\$2,800.00	\$600.00
1100	610	15 Social Studies Supplies:	\$1,600.00	\$2,500.00

1100	610	16 Computer Supplies	\$5,340.00	\$5,965.00
1100	610	18-1 Consumable Supplies:	\$12,000.00	\$14,500.00
1100	610	18-2 General Supplies:	\$3,500.00	\$4,000.00
1100	610	18-4 AV Supplies	\$600.00	\$600.00
1100	610	18-5 Testing Supplies:	\$3,000.00	\$2,000.00
1100	640	CLASSROOM TEXTS:		
1100	640	1.1 Textbook Adoption	\$25,000.00	\$25,000.00
1100	640	1.2 Classroom Texts	\$7,500.00	\$11,000.00
1100	640	2 Classroom Workbooks:	\$5,000.00	\$4,000.00
1100	640	3 Classroom Supplemental Books:	\$3,000.00	\$4,500.00
1100	640	4 Classroom Reference Books:	\$400.00	\$100.00
1100	640	5 Classroom Periodicals:	\$1,000.00	\$1,000.00
1100	700	Equipment and Furniture:		
1100	733	1 New Equipment:	\$3,200.00	\$1,000.00
1100	733	1.2 Science Equipment	\$1,500.00	\$750.00
1100	733	2 New Furniture:	\$250.00	\$0.00
1100	734	Computer Technology Equipment:	\$26,050.00	\$25,000.00
1100	810	Dues and Fees:	\$900.00	\$900.00
1100		TOTAL REG ED PROGRAMS:	\$5,134,024.61	\$5,523,972.40
1200		SPECIAL INSTRUCTIONAL PROGRAMS:		
1200	100	SALARIES:		
1200	110	20 Special Education Teacher Salaries:	\$215,650.00	\$213,200.00
1200	110	40 Special Ed. Paraprofessional Salaries:	\$229,108.25	\$258,284.25
1200	110	50 Special Education Secretary:	\$17,290.00	\$17,981.60
1200	120	20 Substitute Spe Ed Teacher Salaries:	\$7,000.00	\$7,000.00
1200	120	20.1 Substitute, Paraprofessional Salaries	\$3,000.00	\$3,000.00
1200	120	20.2 Special Education Extended Yr. Program K-8:	\$6,000.00	\$10,900.00
1200	120	20.3 Special Education Extended Yr. Program 9-12:	\$5,000.00	\$2,000.00
1200	121	20 Special Education Tutor Salaries:	\$1,000.00	\$2,000.00
1200	200	BENEFITS:		
1200	211	20 Health Insurance (Cert.and Non-Certified)	\$139,346.09	\$165,543.15
1200	212	Dental Insurance: (Cert.and Non-Certified)	\$2,065.20	\$2,151.93
1200	213	Life Insurance:	\$439.93	\$439.93
1200	219	20 Buy-Out (Certified)	\$2,000.00	\$2,000.00
1200	219	40 Buy-Out (Non-Certified)	\$8,100.00	\$9,100.00
1200	232	20 Retirement (Certified Staff):	\$8,053.05	\$6,793.20
1200	231	40 Retirement (Non-Certified Staff):	\$15,831.38	\$17,050.14
1200	220	F.I.C.A.:	\$37,029.69	\$34,905.75
1200	250	Unemployment Compensation	\$899.35	\$955.00
1200	260	Worker's Compensation	\$2,364.90	\$2,193.67
1200	300	OTHER EXPENSES:		
1200	300	1 Contracted Service Evaluation	\$350.00	\$0.00
1200	310	Contracted Services:Medicaid Admin Fees	\$5,500.00	\$5,500.00
1200	320	40.1 Special Ed. Para Salaries High School	\$117,248.00	moved to tuition line
1200	430	Repairs and Maintenance:	\$100.00	\$250.00

1200	550	Printing	\$500.00	\$500.00
1200	561	Spe Ed Tuition-Other Public Schools:	\$19,066.00	\$20,646.00
1200	563	Spe Ed Tuition-Coe Brown:	\$209,438.00	\$309,482.12
1200	569	Spe Ed Tuition-Non-Public Schools:	\$284,097.00	\$384,520.00
1200	610	SPE ED SCHOOL SUPPLIES:		
1200	610	5 Lang Arts-Reading Supplies:	\$1,500.00	\$2,500.00
1200	610	11 Math Supplies:	\$900.00	\$3,500.00
1200	610	15 Social Studies Supplies:	\$0.00	\$0.00
1200	610	16 Computer Supplies:	\$200.00	\$200.00
1200	610	18.1 Consumable Supplies:	\$250.00	\$250.00
1200	610	18.3 Office Supplies	\$200.00	\$200.00
1200	610	18.4 A. V. Supplies:	\$0.00	\$0.00
1200	610	18.5 Testing Supplies:	\$1,600.00	\$2,500.00
1200	610	19.4 OT Supplies	\$300.00	\$300.00
1200	640	SPE ED CLASSROOM TEXTS:		
1200	640	1 Spe Ed Classroom Textbooks:	\$0.00	\$1,000.00
1200	640	2 Spe Ed Classroom Workbooks:	\$1,100.00	\$2,000.00
1200	640	3 Spe Ed Classroom Supplemental Textbooks:	\$1,100.00	\$0.00
1200	640	4 Spe Ed Classroom Reference Books:	\$75.00	\$75.00
1200	640	5 Classroom Periodicals:	\$100.00	\$100.00
1200	700	Equipment and Furniture:		
1200	733	1 New Equipment:	\$0.00	\$300.00
1200	733	2 New Furniture:	\$0.00	\$400.00
1200	734	Computer Equipment	\$0.00	\$0.00
1200	737	1 Replacement of Equipment:	\$50.00	\$100.00
1200	737	2 Replacement of Furniture:	\$100.00	\$100.00
1200	810	Dues and Fees:	\$100.00	\$100.00
1200		TOTAL SPE EDU PROGRAMS:	\$1,344,051.84	\$1,490,021.74
1400		OTHER INSTRUCTIONAL PROGRAMS:		
1400	100	SALARIES:		
1410	110	2 Enrichment:	\$2,800.00	\$2,800.00
1410	110	3 Co-Curricular:	\$2,700.00	\$2,700.00
1410	110	4 Extra Curricular:	\$2,800.00	\$2,800.00
1410	110	6 Substitute Stipend	\$2,500.00	\$2,500.00
	110	7 Environmental School Chaperones	\$2,400.00	\$2,400.00
	110	9 Tutoring for At Risk Students	\$2,500.00	\$2,500.00
1400	200	BENEFITS:		
1400	232	Retirement (Certified):	\$654.90	\$580.90
1400	231	Retirement (Non-Certified):		
1400	220	F.I.C.A.:	\$1,354.05	\$1,201.05
1400	300	Contracted Services:		
1410	500	Contracted Services-Special Events:	\$2,500.00	\$2,500.00
1410	580	Travel Expenses Special Events	\$800.00	\$1,000.00

1410	610	20.1 Co-Curricula Supplies:	\$1,500.00	<u>\$1,500.00</u>
1410	610	20.2 Enrichment Supplies:	\$1,000.00	<u>\$1,000.00</u>
1410	810	Dues and Fees:	\$500.00	<u>\$1,000.00</u>
1420	110	Athletic:	\$8,200.00	<u>\$8,200.00</u>
1420	430	Repairs and Maintenance:	\$200.00	<u>\$200.00</u>
1420	500	1 Officials-Umpires-Referees:	\$2,500.00	<u>\$3,000.00</u>
1420	500	2 Scoreboard	\$500.00	<u>\$500.00</u>
1420	610	8 Athletic Supplies:	\$3,000.00	<u>\$3,000.00</u>
1430	110	Summer School: Literacy Connection Project	\$11,500.00	<u>\$11,500.00</u>
1400		TOTAL OTHER INSTRUC. PROGRAMS:	<b>\$49,908.95</b>	<b><u>\$50,881.95</u></b>
2110		ATTENDANCE:		
2112	110	Truant Officer - stipend:	\$500.00	<u>\$500.00</u>
2112	220	FICA	\$38.25	<u>\$38.25</u>
2112	231	Retirement (non-cert)	\$34.05	<u>\$34.05</u>
2110		TOTAL ATTENDANCE:	<b>\$572.30</b>	<b><u>\$572.30</u></b>
2120		GUIDANCE SERVICES:		
2120	110	Guidance Salaries -	\$82,440.00	<u>\$82,440.00</u>
2120		BENEFITS:		
2120	211	Health Insurance: Certified	\$14,347.80	<u>\$17,045.18</u>
2120	212	Dental Insurance: Certified	\$660.86	<u>\$688.61</u>
2120	213	Life Insurance:	\$165.55	<u>\$170.00</u>
2120	232	Retirement (Certified):	\$3,050.28	<u>\$3,050.28</u>
2120	220	F.I.C.A.:	\$6,306.66	<u>\$6,306.66</u>
2120	250	Unemployment Comp	\$80.00	<u>\$80.00</u>
2120	260	Worker's Comp	\$398.84	<u>\$398.84</u>
2120		OTHER EXPENSES:		
2120	330	Standardized Testing	\$3,800.00	<u>\$4,000.00</u>
2120	610	Guidance Supplies:	\$200.00	<u>\$200.00</u>
2120	610	18 AV Supplies	\$500.00	<u>\$500.00</u>
2120	640	1 Guidance Books:	\$500.00	<u>\$250.00</u>
2120	640	2 Guidance Periodicals:	\$175.00	<u>\$175.00</u>
2120	810	Guidance Dues and Fees:	\$800.00	<u>\$1,500.00</u>
2120		TOTAL GUIDANCE SERVICES:	<b>\$113,424.99</b>	<b><u>\$116,804.57</u></b>
2130	100	HEALTH SERVICES SALARIES:		
2130	110	20 Nurse's Salary:	\$38,550.00	<u>\$39,550.00</u>
2130	110	20.3 Part time Nurse	\$14,720.00	<u>\$15,020.00</u>
2130	120	Substitute Nurse's Salary:	\$1,000.00	<u>\$1,000.00</u>
2130		BENEFITS:		
2130	211	20 Health Insurance	\$0.00	<u>\$0.00</u>
2130	212	Dental Insurance:	\$0.00	<u>\$0.00</u>
2130	213	Life Insurance:	\$78.64	<u>\$78.92</u>
2130	219	20 Buy-Out: (Certified)	\$1,000.00	<u>\$1,000.00</u>
2130	232	20 Retirement: (Certified)	\$1,463.35	<u>\$2,019.09</u>
2130	231	40 Retirement: (Non Certified)	\$0.00	<u>\$0.00</u>
2130	220	F.I.C.A.	\$4,151.66	<u>\$4,251.10</u>
2130	250	Unemployment Comp	\$80.00	<u>\$80.00</u>



2130	260	Worker's Comp	\$280.92	\$268.83
2130	300	Contracted Services:		
2130	300	Contracted Services-Staff Physicals:	\$200.00	\$200.00
2130	400	Contracted Services:	\$250.00	\$300.00
2130		OTHER EXPENSES:		
2130	430	Repairs and Maintenance-Nurse:	\$100.00	\$100.00
2130	580	Travel Expenses-Nurse:	\$100.00	\$100.00
2130	600	Health Supplies-Nurse:	\$1,000.00	\$1,000.00
2130	640	1 Health Textbooks-Nurse:	\$200.00	\$200.00
2130	640	2 Health Periodicals-Nurse:	\$150.00	\$150.00
2130	650	Computer Supplies	\$200.00	\$250.00
2130	700	Equipment and Furniture:		
2130	733	1 New Equipment:	\$0.00	\$0.00
2130		TOTAL HEALTH SERVICES:	<b>\$63,524.57</b>	<b>\$65,567.94</b>
2140		SPECIAL CONTRACTED SERVICES:		
2140	310	5 Contracted Service-ESOL	\$10,000.00	\$10,000.00
2140	310	6 Contracted Service - Hearing Impaired	\$9,194.00	\$4,500.00
2140	330	Pre-School Diagnostic Unit:	\$4,637.00	\$7,847.07
2162	323	Contracted Physical Therapy:	\$11,682.00	\$3,003.64
2163	323	Contracted Occupational Therapy:	\$49,950.00	\$53,473.88
2190	323	Strafford Learning Center Membership:	\$4,889.50	\$4,603.50
2140		TOTAL SPEC CONTRACTED SERVICES:	<b>\$90,352.50</b>	<b>\$83,428.09</b>
2150	110	SPEECH SERVICES:		
2150	110	20 Speech Salary:	\$51,150.00	\$51,150.00
2150	110	20.2 Speech Pathologist	\$35,600.00	\$38,300.00
2150	110	20 Speech Services High School	\$12,039.30	\$13,123.00
2150	110	40 Speech Assistants	\$31,531.50	\$31,531.50
2150		BENEFITS:		
2150	211	20 Health Insurance: (Cert.and Non-Certified)	\$14,413.00	\$17,122.64
2150	212	20 Dental Insurance: (Cert.and Non-Certified)	\$413.04	\$430.38
2150	213	20 Life Insurance:	\$165.55	\$165.55
2150	219	Buy-Out: Cert.	\$1,800.00	\$1,800.00
2150	232	20 Retirement Certified:	\$3,311.50	\$3,026.23
2150	231	40 Retirement Non Certified	\$2,147.29	\$3,513.75
2150	220	F.I.C.A.:	\$9,969.54	\$8,806.79
2150	250	Unemployment Comp	\$160.00	\$160.00
2150	260	Worker's Comp	\$534.32	\$645.31
2150		Supplies:		
2150	610	1 Speech Supplies:	\$400.00	\$200.00
2150	610	2 Speech Testing Supplies:	\$1,000.00	\$1,500.00
2150	630	Speech Books	\$450.00	\$200.00
2150	733	1 Speech New Equipment:	\$50.00	\$700.00
2150	737	2 Speech Furniture	\$150.00	\$0.00
2150		TOTAL SPEECH SERVICES:	<b>\$165,285.04</b>	<b>\$172,375.15</b>



2210		IMPROVEMENT OF INSTRUCTION:		
2210	112	1 Curriculum Development/Revision:	\$5,000.00	\$5,000.00
2210	112	2 Summer Curriculum Work	\$8,000.00	\$8,000.00
2210	220	FICA	\$994.50	\$994.50
2210	232	20 Retirement	\$481.00	\$481.00
2210	319	1 Staff Development Stipend:	\$1,000.00	\$1,500.00
2210	319	1 Para Staff Development Stipend		\$1,000.00
2210	319	2 Teacher Recognition Stipends:	\$2,000.00	\$2,000.00
2210	610	Teacher Assessment (NCLB)		\$2,500.00
2210	640	1 Professional Books:	\$1,400.00	\$1,800.00
2213	240	20 Course Tuition Reimbursement:	\$22,400.00	\$22,400.00
2213	240	40 Tuition (Support Staff):	\$2,500.00	\$2,500.00
2213	322	1 In-Service Training:	\$3,000.00	\$3,000.00
2213	322	2 Staff Development Workshops:	\$7,500.00	\$7,500.00
2213	322	3 SAU Wide Curriculum & Policy Development	\$2,500.00	\$2,500.00
2213	322	4 Workshops (Support Staff):	\$6,000.00	\$6,000.00
2210		TOTAL IMPROVEMENT OF INSTRUCTION:	\$62,775.50	\$67,175.50
2220		LIBRARY AND EDUCATIONAL MEDIA:		
2220	100	SALARIES:		
2220	110	20 Librarian-Salary:	\$43,942.02	\$45,545.74
2220	110	40 Librarian Aide-Salary:	\$13,377.70	\$13,377.70
2220	120	20 Librarian Substitute-Salary:	\$250.00	\$250.00
2220		BENEFITS:		
2220	211	20 Health Insurance : (Cert.& Non-Certified)	\$15,572.75	\$18,500.42
2220	212	20 Dental Insurance: (Cert.and Non-Certified)	\$413.04	\$430.38
2220	213	20 Life Insurance:	\$89.64	\$88.20
2220	219	40 Buy-Out (Non-Certified)	\$1,000.00	\$0.00
2220	232	20 Retirement-Certified:	\$1,625.85	\$1,685.19
2220	232	40 Retirement-Non-Certified:	\$909.67	\$932.26
2220	220	F.I.C.A.:	\$4,383.44	\$4,526.76
2220	250	Unemployment Comp	\$80.00	\$80.00
2220	260	Worker's Comp	\$296.89	\$287.81
2220		OTHER EXPENSES:		
2220	440	Repairs and Maintenance	\$500.00	\$500.00
2220	442	Contracted Services	\$4,500.00	\$4,500.00
2220	610 18-2	Library General Supplies:	\$700.00	\$700.00
2220	610 18-4	Library A.V. Supplies:	\$2,500.00	\$2,500.00
2220	640	1 Library Books:	\$8,000.00	\$8,000.00
2220	640	2 Library Periodicals:	\$1,000.00	\$1,000.00
2220	650	Computer Software Supplies:	\$7,250.00	\$9,250.00
2220	700	Equipment and Furniture:		
2220	733	1 New Equipment:	\$0.00	\$1,500.00
2220	737	1 Replacement of Equipment:	\$500.00	\$500.00
2220		TOTAL LIB & EDU MEDIA:	\$106,891.00	\$114,154.46
2310		SCHOOL BOARD SERVICES:		
2310	119	10 School Board-Salaries:	\$3,100.00	\$3,100.00



2510	211	Health Insurance: (Non-Certified)	\$0.00	
2510	212	(Non-Certified)	\$0.00	
2510	213	Life Insurance:	\$61.20	\$81.60
2510	219	20 Buy-Out	\$1,000.00	\$1,000.00
2510	231	Retirement:	\$2,043.00	\$2,069.79
2510	220	F.I.C.A.:	\$2,371.50	\$2,401.60
2510	250	Unemployment Comp	\$40.00	\$40.00
2510	260	Worker's Comp	\$144.97	\$154.81
2510		OTHER EXPENSES:		
2510	430	Repairs and Maintenance:	\$100.00	\$100.00
2510	442	Contracted Service: (Copier & Postage Meter)	\$3,000.00	\$3,000.00
2510	534	Postage:	\$1,000.00	\$1,200.00
2510	580	Travel Expenses:	\$600.00	\$600.00
2510	610	1 Supplies:	\$1,000.00	\$1,000.00
2510	610	2 Computer Supplies	\$1,000.00	\$1,800.00
2510	650	Fund Accounting Software & Maintenance	\$15,900.00	\$0.00
2510	810	Dues & Fees		\$0.00
2510	700	EQUIPMENT AND FURNITURE		
2510	733	1 New Equipment:	\$0.00	\$0.00
2510	737	2 Replacement of Furniture:	\$0.00	\$150.00
2510		TOTAL OFFICE OF BOOKKEEPER:	\$57,485.12	\$43,991.22
2600		OPERATION AND MAINT. OF PLANT:		
2620	110	90.1 Facilities Manager Salary:	\$32,527.41	\$33,280.00
2620	110	90.2 Custodian-Salaries:	\$99,180.00	\$103,147.20
2620	110	90.3 Community use of Building Part-Time Custodian	\$4,000.00	\$4,000.00
2620	112	Summer Employment	\$3,000.00	\$3,800.00
2620	120	Substitute & Overtime Custodian-Salaries:	\$5,000.00	\$5,000.00
2600		BENEFITS:		
2620	211	Health Insurance (Non-Certified	\$42,307.38	\$50,261.16
2620	212	Dental Insurance - (Non-Certified	\$413.04	\$430.38
2620	213	Life Insurance:		\$67.89
2620	231	Retirement:	\$9,786.41	\$9,290.69
2620	220	F.I.C.A.:	\$10,611.11	\$10,436.68
2620	250	Unemployment Comp	\$200.00	\$200.00
2620	260	Worker's Comp	\$726.02	\$721.78
2600	400	Repairs and Maintenance:		
2620	429	Laundry & Dry Cleaning:	\$300.00	\$300.00
2620	430	2 Repairs and Maintenance-Heating Plant:	\$18,000.00	\$15,752.21
2620	430	3 Repairs and Maint-Equipment:	\$2,000.00	\$2,000.00
2620	430	4 Repairs and Maint-Furniture & Fix.:	\$1,000.00	\$1,000.00
2630	430	5 Repairs and Maint-Grounds:	\$7,500.00	\$7,500.00
2630	430	5.5 Repairs and Maint. Oil Tank	\$25,000.00	\$0.00
2620	430	6 Repairs and Maint-Building:	\$12,000.00	\$12,000.00
2620	430	7 Repairs and Maint-Dam	\$2,500.00	\$2,500.00
2620	442	Pagers	\$700.00	\$800.00
2620	520	Insurance Premium On Bldg & Contents:	\$24,370.00	\$24,370.00
2620	580	Travel Expenses:	\$400.00	\$600.00

2600		SUPPLIES:		
2620	610	1 Supplies-General Custodial:	\$18,000.00	\$20,000.00
2620	610	2 Supplies-Glass:	\$500.00	\$500.00
2620	610	3 Supplies-Lumber:	\$2,000.00	\$2,000.00
2620	610	4 Supplies-Hardware:	\$1,500.00	\$1,500.00
2620	610	5 Supplies-Electrical:	\$1,000.00	\$1,000.00
2620	610	6 Supplies-Plumbing:	\$1,000.00	\$1,000.00
2620		UTILITIES:		
2620	411	Water (bottled)	\$400.00	\$400.00
2620	622	Electricity:	\$42,000.00	\$45,000.00
2620	623	Propane Gas:	\$13,000.00	\$15,000.00
2620	624	Fuel Oil:	\$20,000.00	\$25,000.00
2600	700	Equipment and Furniture:		
2620	733	1 New Equipment:	\$2,000.00	\$1,000.00
2620	733	2 New Furniture:	\$0.00	\$0.00
2620	737	1 Replacement of Equipment:	\$2,000.00	\$2,000.00
2620	737	2 Replacement of Furniture:	\$5,000.00	\$5,000.00
2600	300	Contracted Services:		
2630	421	1 Contracted Service-Rubbish Removal:	\$7,000.00	\$7,800.00
2630	421	2 Recycling	\$1,400.00	\$1,800.00
2630	422	Snow Removal:	\$1,500.00	\$1,500.00
2660	430	1 Contracted Service-Fire Alarm Service:	\$1,000.00	\$1,500.00
2660	430	2 Contracted Service-MasterClock & Intercom:	\$1,000.00	\$500.00
2660	430	3 Security System	\$800.00	\$800.00
2660	450	Water Treatment/Related Exp.		
2690	410	State Mandated-Water Testing:	\$4,000.00	\$4,000.00
2690	411	Contracted Service-Septic Tank Maintenance:	\$5,000.00	\$5,500.00
2600		TOTAL OPERATION AND MAINT OF PLT:	\$431,621.37	\$430,257.99
2700		PUPIL TRANSPORTATION SERVICES:		
2721	519	1 Elementary School Transportation:	\$237,123.20	\$189,137.44
2721	519	2 High School Transportation:	\$22,000.00	\$70,926.56
2722	519	Special Education Transportation:	\$64,700.00	\$69,876.00
2724	519	Athletic Transportation:	\$3,000.00	\$3,000.00
2725	519	1 Class-Field Trip Transportation:	\$2,500.00	\$2,500.00
2725	519	2 Co-curricular:	\$0.00	\$0.00
2700		TOTAL PUPIL TRANSPORTATION:	\$329,323.20	\$335,440.00
2900		INSURANCES, COMPENSATION, RETIREMENT:		
2900	213	Life Insurance:		
2900	219	Administrative: Section 125 Plan		
2900	250	Unemployment Compensation		
2900	260	Worker's Compensation		
2900		TOTAL INSUR., COMP., RETIRE.:	\$0.00	\$0.00
5100		DEBT SERVICE:		
5100	830	Payment of Interest:	\$0.00	
5100	910	Payment of Principal:	\$0.00	
5100		TOTAL DEBT SERVICE:	\$0.00	



5251	Transfer to Capital Reserve		
	TOTAL CAPITAL RESERVE	\$0.00	
	Total General Fund	\$8,495,117.74	\$9,073,687.21
3100	Food Service Program:		
3120 110	1 Salaries-Food Service Director:	\$25,840.70	\$26,874.43
3120 110	2 Salaries-Food Service Workers:	\$32,467.50	\$33,879.52
3120 120	Substitute	\$600.00	\$600.00
3120 211	Health (Non-Certified	\$11,314.97	\$13,442.18
3120 212	Dental (Non-Certified		
3120 231	Retirement (Non-Certified	\$1,759.76	\$1,830.15
3120 220	FICA	\$4,460.59	\$4,693.67
3120 250	Unemployment Comp	\$146.92	\$146.92
3120 260	Worker's Comp	\$806.59	\$963.09
3120 329	Education	\$500.00	\$500.00
3120 430	Equipment Repairs	\$200.00	\$200.00
3120 580	Transportation	\$150.00	\$150.00
3120 534	Postage	\$60.00	\$60.00
3120 540	Legal Notices (advertising)	\$85.00	\$85.00
3120 610	1 Supplies	\$1,650.00	\$1,650.00
3120 630	Food/Milk	\$70,597.00	\$86,000.00
3120 623	Propane Gas	\$700.00	\$700.00
3120 733	Replacement of Equipment	\$1,200.00	\$1,200.00
3120 810	Dues & Fees	\$100.00	\$100.00
	Total Food Service:	\$152,639.03	\$173,074.96
	Budget Summary		
1100	Regular Education Programs:	\$5,134,024.61	\$5,523,972.40
1200	Special Instructional Programs:	\$1,344,051.84	\$1,490,021.74
1400	Co-Curricular Activities:	\$49,908.95	\$50,881.95
2110	Attendance:	\$572.30	\$572.30
2120	Guidance:	\$113,424.99	\$116,804.57
2130	Health:	\$63,524.57	\$65,567.94
2140	Special Contracted Services:	\$90,352.50	\$83,428.09
2150	Speech Services:	\$165,285.04	\$172,375.15
2210	Improvement of Instruction:	\$62,775.50	\$67,175.50
2220	Library and Educational Media:	\$106,891.00	\$114,154.46
2310	School Board Services:	\$42,774.53	\$42,964.24
2321	Expenses - S.A.U. # 44:	\$240,907.70	\$247,395.40
2410	Office of The Principal:	\$262,194.52	\$288,684.26
2510	Office of The Bookkeeper:	\$57,485.12	\$43,991.22
2600	Operation and Maintenance of Plant:	\$431,621.37	\$430,257.99
2700	Pupil Transportation Services:	\$329,323.20	\$335,440.00
2820	Managerial Services	\$0.00	\$0.00
2900	Insurances, Compensation, Retirement:	\$0.00	\$0.00
4000	Facilities Acquisitions:		\$0.00
5100	Debt Service:	\$0.00	\$0.00
5251	Transfer to Capital Reserve		\$0.00
	Totals General Fund	\$8,495,117.74	\$9,073,687.21

General Fund Total	\$8,495,117.74	<u>\$9,073,687.21</u>
Food Service Total	\$152,639.03	<u>\$173,074.96</u>
Total Appropriations	<b>\$8,647,756.77</b>	<b>\$9,246,762.17</b>
Please note: Architect & Engineering WA	100,000.00	0.00
Capital Reserve Transfer WA	<u>40,000.00</u>	<u>0.00</u>
	8,787,756.77	9,246,762.17



<b>STRAFFORD ITEMIZED SPECIAL EDUCATION EXPENDITURES</b>		
	<b>2003-2004</b>	<b>2004-2005</b>
Instruction	\$ 581,440.95	\$ 675,344.52
Related Services		\$ 79,287.47
Transportation	\$ 45,997.25	\$ 46,273.02
Tuition	\$ 499,810.15	\$ 417,111.57
<b>Total Expenditures</b>	<b>\$ 1,127,248.35</b>	<b>\$ 1,218,016.58</b>
<b>Itemized Revenue Sources</b>		
Catastrophic Aid	\$ 20,868.06	\$ 43,121.03
Tuition Received		
Adequacy	\$ 326,796.00	\$ 344,675.00
<b>IDEA Entitlement</b>		
Part B (3-21)	\$ 79,395.00	\$ 95,585.00
Preschool	\$ 6,553.53	\$ 4,182.02
Medicaid	\$ 56,016.25	\$ 52,852.76
<b>Total Revenues</b>	<b>\$ 489,628.84</b>	<b>\$ 540,415.81</b>
<b>Actual District Cost</b>	<b>\$ 637,619.51</b>	<b>\$ 677,600.77</b>

SAU #44 Strafford  
Strafford School District Meeting  
March 2, 2005  
7:00 PM

**School Board Members:**

Mr. Bruce Patrick, Chairman  
Ms. Jane Vachon  
Ms. Christine Bane  
Ms. Shonda Thibeault

**Others:**

Mrs. Judith McGann, Superintendent, SAU #44  
Ms. Kathleen Sargent, Business Administration, SAU #44  
Ms. Debra Conant, Special Education Director, SAU #44  
Mr. Richard Jenisch, Principal  
Mr. George Drozin, Assistant Principal  
Mrs. Carrolle A. Popovich, Secretary

Moderator Dennis Vachon opened the meeting at 7:00 PM, and introduced Ms. Sally Cocco, Music Teacher at Strafford School. He informed those present that two students from the Strafford School would be singing a song for the opening of the March 2, 2005 Strafford School District Meeting. Ms. Cocco introduced Ms. Kelsey Hooper and Ms. Kayla Moody who sang "God Bless the USA". After the completion of song, everyone rose for the Pledge of Allegiance to the Flag.

Moderator Vachon introduced those sitting at the front table, inclusive of administration, SAU #44 personnel, Strafford School Board members and the Strafford School District Clerk. He noted the following: Ms. Debra Conant, Special Education Director for SAU #44; Ms. Kathleen Sargent, Business Administrator for SAU #44; Ms. Judith McGann, Superintendent, SAU #44; Mr. George Drozin, Assistant Principal, Strafford School; Mr. Richard Jenisch, Principal, Strafford School; Ms. Christine Bane, Strafford School Board member; Ms. Shonda Thibeault, Strafford School Board member; Ms. Jane Vachon, Strafford School Board member; Mr. Bruce Patrick, Chairman, Strafford School Board and Ms. Carrolle Popovich, Strafford School District Clerk.

Moderator Vachon noted the process and procedure that would be following during the meeting, noting that he would read each warrant article. He stated that he would ask that someone move each warrant article; that someone should second the motion before discussion could commence. Moderator Vachon asked that anyone wishing to speak should use the microphone, and that they begin by stating their name for the record. Moderator Vachon indicated that he would not allow any personal verbal attacks, and asked that those present have a free and open discussion.

At this point in the meeting, Moderator Vachon read Warrant Article #1:

**Warrant Article #1:**

**To hear the reports of agents, auditors, committees, or officer's chosen and pass any vote relating thereto.**

**Ms. Bane moved adoption of Warrant Article #1, as read by Moderator Vachon as follows: "To hear the reports of agents, auditors, committees, or officer's chosen and pass any vote relating thereto." Ms. Vachon seconded the motion. There being no discussion, Moderator Vachon indicated that the vote on Warrant Article #1, by a show of cards, was an affirmative vote.**

**Ms. Vachon then moved to accept the report of the New School Planning Committee. Ms. Thibeault seconded the motion. There being no discussion, Moderator Vachon called for the vote on the motion to accept the New School Planning Committee's report. On a show of cards, Moderator Vachon declared that the motion passed.**

Ms. Christine Bane, Strafford School Board member, spoke to those in attendance regarding the New School Planning Committee, noting that it was her 3<sup>rd</sup> year on the committee. Ms. Bane summarized the activities of the New School Planning Committee to give those in attendance background on the efforts of this group of town residents, and the significant work they have done since beginning to meet in 2001. She referenced a handout, which listed some of the highlights since the committee was formed in 2001.

Ms. Bane went on to note that the efforts of the New School Planning Committee members have been invaluable in the four years since the committee was formed. She went on to state that the School Board has depended heavily on the research and study done by this committed group of Town residents. She went on to state that in 2003, the New School Planning Committee presented various building proposals in three (3) well attended public forums. She noted that the proposals ranged from building a middle/high school to building just a middle school to renovating the current building to doing nothing. Ms. Bane noted that the goal of the forums was to share information, elicit ideas and engage the community in finding the best solutions to the school's space needs. She pointed out that public sentiment was clear on the new 900-student/middle/high school – it was not a popular idea. Not only was it expensive (\$24+ million) but the preference of Coe-Brown Northwood Academy was apparent and the prospect of relying on tuition students from surrounding towns was questionable. Ms. Bane went on to note that the enrollment projections made a middle school of 350 students fiscally impractical, and a new K-8 was expensive (\$17-\$20 million), but remained a possibility. She noted that there was also much interest in pursuing an addition to the current building. Ms. Bane went on to explain that after the October 2003 forum, the Strafford School Board made the decision to step back and allow the municipal building committee to present their plans to the town at the district meeting in 2004 once again. This decision, she noted, was made in good faith with the intention of avoiding a situation in which the voters were faced with 2 substantial building projects in one year. Ms. Bane continued, noting that in 2004, the New School Planning Committee met in May to discuss the results of the annual town meeting and to determine what the next step should be. She stated that it was the consensus of the group that there was a need for the various town committees to attempt to work together in hopes that shared input and ideas would allow for more success in solving the space needs of the town as a whole. Ms. Bane further noted that in June, the Strafford School Board determined that an updated facility analysis was crucial to the process of determining the current status of the school building. Because Team Design completed the first analysis in 1999, they were asked to provide an update to their report. The results, she noted, were distributed to the Strafford School Board members and administration in September. She commented that the analysis reiterated the need to address the space needs of the school and also determine that the three old wooden modulars needed to be thoroughly reviewed by a structural engineer. Ms. Bane explained that Steffensen Engineering completed the engineering review in October, and it uncovered some serious problems that were addressed immediately to eliminate any risk to students and suggested that the modulars be removed as they did not meet codes and continue to deteriorate. She noted that these units were constructed in 1989 and were temporary housing for students while the middle school wing was being added. She emphasized that they were never intended to remain as classrooms. Ms. Bane continued noting that a new charge for the New School Planning Committee was formulated in October. She noted that, in

pondering the final charge, the Strafford School Board had to weigh many factors. Ms. Bane noted that public sentiment expressed at the three public forums, various data gathered by the New School Planning Committee during the four prior years such as enrollment projections and facility analysis, state education board requirements, minimum standards, the wishes of administration and staff, building aid requirements. She explained that these multitudes of factors together with the awareness of other town needs presented a real challenge for the Board. The charge included having architect Frank Marinace, who has been working with the committee since 2001; design an affordable K-8 on the land owned by the school district at the bottom of mile hill. She added that Team Design, the firm that completed the facility analysis, was asked to provide options utilizing the present school. Both plans, she added, were to be presented to the school board in a public meeting on January 19<sup>th</sup>. Ms. Bane continued, stating that with a new charge to fulfill, the committee began to meet regularly starting in October. In preparing for the January presentation, she noted that a display was created at the school, highlighting some of the critical space needs at the school and showed a timeline of the committee's work to date. Ms. Bane pointed out that The Hill Library was supplied with a binder for public perusal, which held all the minutes of the committee, as well as floor plans and building proposals. She added that updates were published in the *Strafford Community Calendar*, on the committee's website and information was sent home with Strafford students. Ms. Bane further explained that the presentation by the two architects on January 19, 2005 was the 4<sup>th</sup> public presentation regarding facility needs of this school and was attended by approximately thirty-five town residents. She added that a reporter from *Foster's Daily Democrat* attended the January 19<sup>th</sup> meeting and that a subsequent article was published in the education section in the January 22, 2005 edition of *Foster's Daily Democrat*. Ms. Bane concluded by stating that, although the decision of which the solution to endorse was the responsibility of the Strafford School Board, it was a decision that could not have been made without the invaluable work of the New School Planning Committee.

Moderator Vachon then read Warrant Article #2 aloud:

**Warrant Article #2:**

**Shall the Strafford School District vote to raise and appropriate the sum of \$100,000 (One hundred thousand dollars and no cents) for architect and engineering fees associated with the renovation of and addition to the current Strafford School facility?**

**(The School Board recommends this appropriation.)**

Ms. Thibeault moved adoption of Warrant Article #2, as read by Moderator Vachon as follows: "Shall the Strafford School District vote to raise and appropriate the sum of \$100,000 (One hundred thousand dollars and no cents) for architect and engineering fees associated with the renovation of and addition to the current Strafford School facility?" Ms. Vachon seconded the motion. Discussion ensued with Chairman Patrick speaking to Warrant Article #2. He referenced a hand out sheet (Warrant Article #2 - \$100,000.00), which was made available to everyone in attendance. He reviewed the information contained within the handout, noting that the \$100,000. was for boundary and topographical surveys of the current school lot (site detail to show features of site including drainage, water courses, building elevations, ground elevations, wetland identification, culverts, inverts of culverts, manholes, etc.); soils analysis (geotechnical consultant will dig exploratory test holes to determine suitability of soil for addition, best area for septic system, possibility of using any fill on site, etc. & level 2 testing of soil for any trace of contaminants on site.); schematic plans (site plan, addition plan, renovation plan, project costs are assigned to each plan – these costs to include site development, general construction, equipment, administrative, and contingency costs.); septic design (complete design approvable by the State of New Hampshire and determine how many students can be house on site.); waivers and applications (project approval by New Hampshire Education Office of Building Aid and related state approvals.) Chairman Patrick pointed out that the referenced hand out indicated that, completing crucial preliminary work now will result in accurate project costs to be presented to the Strafford voters in 2006 and will save time (1 year) and money (3%+). Chairman



Patrick also indicated that the Strafford School Board felt it wasn't economically feasible to build a new school on the new land at this time.

Mr. Michael Harrington asked if the School Board could go over some of the issues that were involved in the Board's decision. Chairman Patrick explained that the Board had thoroughly reviewed the two plans presented – one by Team Design and one by Frank Marinace; reviewed the input received from the Strafford community at each of the public forums; reviewed and considered feedback from the New School Planning Committee before making a decision. Ms. Bane added that there *might* be the possibility of having to relocate one of the fields to the new land. Mr. R. Stephen Leighton, Strafford Selectman, questioned if the decision made by the Board was a "band aid" solution until a new school could be built. He noted that he felt the Board's decision would only temporarily resolve the problem, and suggested that consideration be given to spending the amount of money requested in Warrant Article #2 on engineering work for construction on the new land. Ms. Bane explained that presently, enrollment projections are flat, but did make note of the fact that there was new development presently occurring in Strafford. She commented that the school needs more space and it was imperative that fixing the major problems within the present facility was essential, adding that even if a new school were built, the current building would still need to be maintained and would be the responsibility of the town. Ms. Vachon stated that the Board's decision would not be a temporary "fix" for the current facility. She added that the Board was cognizant of the fact that Strafford cannot afford a new school, adding that the plan would insure that the current facility meets costs, would allow for "breathing room", and would also provide an opportunity to refurbish the middle school facilities. She referenced "No Child Left Behind", and the requirements entailed in addressing those issues, as well as meeting the needs of the population. She pointed out that it has taken several years to finally arrive at a decision, noting that the plan would address the needs of the Strafford community for many years to come.

Mr. Lester Huckins rose and spoke in support of the plan, stating that the Strafford community is still in need of a fire department. He inquired as to the cost of renovating the existing school facilities. Ms. Thibeault stated that the Board was advised that it would cost approximately 6-8 million dollars to do the necessary renovations, stressing that the figures she related were not exact figures. She added that that proposal would be presented at the March 2006 School District Meeting. Ms. Bane noted that 30% building aid can be taken off the total cost of renovations. She further indicated that the Town of Strafford is on the cusp of receiving a 40% building aid grant. Ms. Vachon explained that Warrant Article #2 would allow for occupation of the school by the fall of 2007. She added that this will enable the necessary work to proceed, and allow a cost savings of 30% from building aid.

Mr. Davis Clark rose and stated that he wanted to applaud whoever decided to put these building plans in the Hill Library. He made reference to one of the plans that depicted fields that would take over other people's property. Chairman Patrick noted that that plan was not a viable option, adding that the Strafford School District is not looking into taking land by eminent domain.

Mr. Gary Fowler questioned the cost of the renovations that were initially proposed. Ms. Bane explained options presented by Team Design and Frank Marinace. Ms. Linda Raines queried whether there would still be the option of building a new school. Chairman Patrick explained that it took from 1989 to present to fill the school to its' present capacity.

Mr. Chris Hooper was recognized to speak, and he thanked the Board for all their hard work. He asked how the Strafford School Board communicates with the other Board's and committees in town. He noted his concerns about taxes going up in the Strafford community. Chairman Patrick explained that there was a great deal of communication between the chairs of different boards and committees. He pointed out that the Board chose not to go forward with this proposal last year, as they knew that the Town was going to make a presentation for their building.



Mr. Gerald Waldron questioned what is happening to the new land. He spoke to his concerns about the proposed expenditure, noting the increase in appropriations. Mr. Waldron stated that the School District has a property that they are doing nothing with. He questioned the expenditure of \$100,000 for Warrant Article #2. Mr. Waldron stressed the fact that property values have doubled in the Town of Strafford, adding that he wanted to be assured that the School District was moving in the right direction. Ms. Vachon commented, noting that Warrant Article #2 will enable a plan, noting the long and lengthy process it took to reach this point. Ms. Vachon pointed out that there are many communities who have purchased land and have not built anything on it. She noted that the purchase of the new land offers potential to the town, adding that the land is a big asset to the Town. Ms. Vachon added that, if a new school were proposed, taxes would go up much more. She added that the proposed plan allows the Strafford School District to meet the curriculum needs, increased space needs as well as the needs of the community. Mr. Irving Johnson stated that the Town of Strafford has to do something, stressing the fact that the children of the Strafford community need a better environment.

Ms. Heidi Waldron questioned the Board had considered building just a middle school on the new land. Ms. Bane explained that in 2000-2001, the New School Planning Committee had discussed in length, the concept of building a middle school on the new land. She pointed out that this concept would entail the duplication of services in two places. Mr. Jenisch spoke to the fact that it would require grades 5-8 for a middle school, with a minimum of 500 students. Mr. Jenisch spoke to the fact that there were a series of other meetings that we held to discuss the building of a middle school at the new land. It was determined that there are just not enough students at this time to fulfill the minimum student requirements.

Ms. Caroline Park asked if Mr. Jenisch could speak to the issue at hand. Mr. Jenisch explained that he has been the principal of the Strafford School for the past seventeen (17) years. He noted that since he wrote his report which was included within the Town Report, he pointed out the fact that the directions has changed. Mr. Jenisch stressed the importance of being fiscally responsible. He added that, with any old facility, there is a need to be able to do more, and expand and strengthen programs. Mr. Jenisch referenced the original boiler system still within the current facility. He also pointed out the expense of replacing ventilation units with custom made coils. Mr. Jenisch explained that the Strafford School Board has spent the last three to four years reviewing all options. He stressed the fact that something has to be done, adding that students housed in modular units have to be brought back inside the building. He noted that the population with the Town of Strafford will probably remain flat for at least two years, noting that there will be a steady increase after that. Mr. Jenisch stressed the fact that the Strafford School Board took the most fiscally responsible approach.

**A motion to limit debate was moved and duly seconded. A call to limit debate was voted in the affirmative. Moderator Vachon then re-read Warrant Article #2 again. On a show of cards, Warrant Article #2 was voted in the affirmative.**

Moderator Vachon then read Warrant Article #3 aloud:

**Warrant Article #3:**

**To see if the School District will vote to raise and appropriate \$25,000 (Twenty five thousand dollars and no cents) to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2005.**

**(The School Board recommends this appropriation.)**

Ms. Thibeault then moved Warrant Article #3 as read by Moderator Vachon. Ms. Vachon seconded the motion. Ms. Vachon spoke to Warrant Article #3, stating that the \$25,000 would be taken out of surplus funds at the end of the year (provided there are any). She also explained that the Board cannot take any money out of the Capital Reserve Account without first coming to the taxpayers, asking for a vote to expend Capital Reserve funds. Ms. Vachon further noted that Warrant Article #3 would enable monies to be set aside in a rainy day fund for expenditures if needed. Mr. Michael Harrington inquired about the estimated surplus. Chairman Patrick indicated that although he didn't know the estimated surplus at this time, he did point out that last year; the Strafford School Board turned back the largest amount of money to the Town which really helped to reduce the amount to be raised by taxes. He further noted that there is \$157,576.72 in the Capital Reserve Account. Mr. Harrington queried the Board as to whether more money should be put in the Capital Reserve Account, provided that there is a sufficient amount in the surplus. Chairman Patrick stated that the Board felt as though \$25,000 was economically adequate right now, noting that this money would be utilized in case of a catastrophe. Mr. Lester Huckins queried if the Capital Reserve Account would be used for the renovations. Chairman Patrick replied in the affirmative. At this point, Mr. Lester Huckins then moved to increase the sum of \$25,000 in Warrant Article #3 to \$40,000. Mr. Michael Harrington seconded the motion. Moderator Vachon then read Warrant Article #3 again, as follows: To see if the School District will vote to raise and appropriate \$40,000 (Forty thousand dollars and no cents) to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2005. On a show of cards, the vote on Warrant Article #3 as amended was recorded as a vote in the affirmative. A call for the vote on amended Warrant Article #3 on a show of cards was recorded as a vote in the affirmative and was declared as such by Moderator Vachon.

Moderator Vachon then read aloud, Warrant Article #4 as follows:

**Warrant Article #4:**

To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district. This article does not include appropriations voted in other warrant articles.

**(The School Board recommends this appropriation.)**

Chairman Patrick then moved the amount of \$8,647,756.77 as the sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction and for the payment of statutory obligations of the school district. Ms. Vachon seconded the motion. Chairman Patrick noted that Warrant Article #4 does not include appropriations voted in other warrant article. He went on to speak about the budget process. Chairman Patrick reviewed the discussion held at the recently held Public Hearing on the proposed 2005-2006 Strafford School District budget. He reviewed, in length, how the budgetary process works, adding that the budget before you is the ninth (9) draft. Chairman Patrick referenced the following information made available to all those in attendance relative to the budget:

- Strafford School District 2005-2006 Budget
- Strafford School District FY2005-2006 Explanation Packet
- Sheet detailing the Strafford Estimated Revenues 2006
- Sheet detailing the Strafford School District Budget FY 2—5-2006 Major Increases

- Sheet detailing the Strafford Fixed Costs vs. Variable Cost FY 2005-2006
- Sheet detailing FY 2006 Strafford Budget by Cost Center
- Sheet detailing the Strafford School District Election Warrant
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Mr. Irving Johnson queried if the Strafford School District would be getting an increase or decrease in state aid. Superintendent McGann indicated that the numbers, as reported in a recent newspaper article were incorrect, adding that Strafford's numbers will increase by \$21,000 or 11.5% over last year. Chairman Patrick pointed out that in the first draft of the State budget proposal, the Town of Strafford would lose money because test scores by Strafford students were high. He pointed out the fact the Strafford would be penalized because Strafford is doing so well with their student test scores. He questioned why the Town of Strafford should lose money because our students are doing well, adding that the Board is very proud of that fact. Further discussion ensued regarding legislation. Mr. Harrington explained that, under the new Governor's plan, there will be targeted aid, which will mean less money to go around. He queried if the Board was looking ahead to formulate a plan if Strafford receives less aid from the State. Ms. Vachon pointed out that New Hampshire is a state that values education, adding that the Board was optimistic. Chairman Patrick noted that every expenditure is reviewed in length by the Board, adding that the Board looks at everything. Chairman Patrick stressed the fact that the Board has a plan – they watch every single dollar. There being no further discussion relative to Warrant Article #4, Moderator Vachon reread Warrant Article #4 as follows: **The amount of \$8,647,756.77 as the sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction and for the payment of statutory obligations of the school district.** On a show of cards, Warrant Article #4, as moved by Chairman Bruce Patrick and duly seconded by Ms. Vachon was voted in the affirmative and was declared as such by Moderator Vachon.

Moderator Vachon then read Warrant Article #5 as follows:

**Warrant Article #5:**

**To choose agents and committees in relation to any subject embraced in this warrant.**

Ms. Shonda Thibeault then moved Warrant Article #5. Ms. Vachon seconded the motion. Discussion ensued with Chairman Patrick explaining that a new Transportation Committee has been formulated. He noted further that Warrant Article #5 allows the Board to choose agents or committees. There being no further discussion, Moderator Vachon called for a vote on Warrant Article #5. On a show of cards, Warrant Article #5 was voted in the affirmative.

Moderator Vachon then read Warrant Article #6 aloud as follows:

**Warrant Article #6:**

**To transact any other business which may legally come before this meeting.**

Ms. Vachon then moved Warrant Article #6 as read by Moderator Vachon. Ms. Thibeault seconded the motion.

At this point in the meeting, Ms. Rebecca Doty moved to restrict reconsideration of all previous Warrant Articles. Mr. R. Stephen Leighton seconded the motion. There being no further discussion, Moderator Vachon called for a vote on moving to restrict reconsideration. On a show of cards, the motion passed. There being no further discussion regarding Warrant Article #6, Moderator Vachon then called for the vote on Warrant Article #6. On a show of cards, Warrant Article #6 passed.

At this point in the meeting, Ms. Thibeault, Ms. Bane and Chairman Patrick presented Ms. Vachon with presents from the Board, and announced that Ms. Vachon was not running for re-election this term. Ms. Thibeault, on behalf of the Board, thanked Ms. Vachon for her many dedicated years of service to the Strafford community.

**There being no further business to come before the March 2, 2005 Strafford School District Meeting, Moderator Vachon adjourned the meeting at 8:30 PM.**

Respectfully submitted,

Carrolle A. Popovich  
Strafford School District Clerk



# Graduating Class of 2005

Leah Isabel Bane  
 David T. Berry  
 Tristan David Blanchard  
 Allison K. Box  
 Ross Lindsey Breton  
 Alan Cole Burnell  
 Rocky Chase-Burrows  
 Rebecca Angelina Davis  
 Danielle J. Deslongchamps  
 Stephanie Mary DiVirgilio  
 Jacob Doyon  
 Zach S. Edgecomb  
 Abigail Fernandes  
 Jennifer Forbes  
 Christopher Glen Foss  
 Andre J. Francoeur  
 Joshua Paul Frase  
 Shawn David Fredette  
 Amanda Kathleen French  
 Austin Frizzell  
 Benjamin Christopher Gagne  
 Mike Gagnon

Summer Gerry  
 Kevin Aubrey Grenier  
 Randall F. Hall, Jr.  
 Joshua Hatchell  
 Morgan Catherine Hilow  
 Patrick Michael Hodgdon  
 Gardner D. Hoey  
 Kevin Hutchins  
 Terrence D. Hyland  
 Leigh Kathryn Iber  
 Rebecca Lake  
 Melissa Georgia Laurion  
 Kelly Ann Leighton  
 Aaron Richard Libby  
 Evan F. Litsios  
 Christopher Michael Magner  
 Denielle Lea Marcoux  
 Cody Shawn Martin  
 Andrew Raymond Mason  
 Casey M. McGann  
 Adriane Griffin Moreno  
 Margaret A. Morlang

Matthew Neisler  
 Dillon M. O'Connor  
 Justin Peterson  
 Mykel Poisson  
 Matthew James Powers  
 Benjamin David Reed  
 Jason Alexander Robertson  
 Justin Routhier  
 Abigail Anne Sargent  
 Tylee Rae Schraufnagel  
 Jacob Silverman  
 Molly Sloan  
 Matthew T. St-Laurent  
 Lucy Sutton  
 Christopher T. Swanwick  
 Cherylyn Thorne  
 Kendra Danielle Tilton  
 Timothy James Trask  
 Ashton Michelle Twombly  
 Wendy Wegner  
 Amelia Grace Wright  
 Chelsea Marie Yergeau



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2005 - 12/31/2005

-- STRAFFORD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
SYLVIA ROBERT A	STRAFFORD, NH	MORGAN, SUSAN E	STRAFFORD, NH	STRAFFORD	ROCHESTER	01/21/2005
LEPAGE, PAUL E	STRAFFORD, NH	SCHINDEL, MAN, BRENDA J	STRAFFORD, NH	STRAFFORD	STRAFFORD	01/22/2005
COLWELL, JAMES C	STRAFFORD, NH	LUCERO, DAHRIZ B	STRAFFORD, NH	STRAFFORD	PORTSMOUTH	02/14/2005
TUCCI, JEFFREY M	STRAFFORD, NH	SMITH, GLORIA B	STRAFFORD, NH	ROCHESTER	PORTSMOUTH	03/16/2005
STEVENS, DANIEL M	STRAFFORD, NH	CILLEY, KRISTIL	DOVER, NH	DOVER	DOVER	05/14/2005
BUEHRER, JAMES E	STRAFFORD, NH	DESMOND, MARY F	STRAFFORD, NH	STRAFFORD	GREENLAND	05/21/2005
COUGHLIN, JAMES C	STRAFFORD, NH	WILSON, LINDA J	STRAFFORD, NH	STRAFFORD	STRAFFORD	06/18/2005
BELL, RICHARD L	STRAFFORD, NH	LITTLE, ANN K	STRAFFORD, NH	STRAFFORD	STRAFFORD	07/03/2005
WOOD, BRIAN J	STRAFFORD, NH	MCGOVERN, TRACY E	STRAFFORD, NH	ROCHESTER	ROCHESTER	07/30/2005
ROY, PHILIP G	STRAFFORD, NH	ANDERSON, NANCY R	STRAFFORD, NH	STRAFFORD	ROCHESTER	08/13/2005
GRIFFIN, MARTY R	KEENE, NH	ASH, SARAH C	STRAFFORD, NH	STRAFFORD	NEW CASTLE	08/13/2005
AUBIN, MATHIEU	STRAFFORD, NH	SCALA, LAUREL J	STRAFFORD, NH	STRAFFORD	DURHAM	08/20/2005
CHAMBERS, SCOT A	STRAFFORD, NH	SEYMOUR, MARY E	STRAFFORD, NH	STRAFFORD	STRAFFORD	08/27/2005
PUJO, CHARLES D	STRAFFORD, NH	CURRIER, BILLIE JO	STRAFFORD, NH	STRAFFORD	RYE	09/03/2005
DOMINGUE, MICHAEL A	STRAFFORD, NH	BARRETTE, CAROL H	STRAFFORD, NH	STRAFFORD	BARRINGTON	11/12/2005

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--STRAFFORD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
HELM, JIAN MICHAEL	01/11/2005	DOVER, NH	HELM, ANDREW	HELM, ERICA
HELM, CHRISTOPHER JAMES	01/11/2005	DOVER, NH	HELM, ANDREW	HELM, ERICA
DEMPEY, JOHN SPENCER	01/19/2005	EXETER, NH	DEMPEY, TIMOTHY	ERWIN, MARY
GILMORE, JAMES FRANCIS	01/23/2005	ROCHESTER, NH		COELHO, LISA
CLINCH, DREW THOMAS	02/10/2005	DOVER, NH	CLINCH, JOHN	CLINCH, ANDREA
MATHISON, SOPHIE THERESA	03/04/2005	PORTSMOUTH, NH	MATHISON, MARK	MATHISON, DOREEN
HODGDON, KAYLIE CHRISTINE	03/25/2005	DOVER, NH	HODGDON, SHAWN	HODGDON, GINA
THOMAS, COURTNEY LEE	04/01/2005	DOVER, NH	THOMAS, CRAIG	THOMAS, MICHELLE
PICKARD, ANDERSEN JACOB	04/30/2005	CONCORD, NH	PICKARD, GREGORY	PICKARD, SARA
MARSH, JACOB DAVID	05/08/2005	DOVER, NH	MARSH, DAVID	MARSH, TERRI
REED, CHRISTOPHER JAMES	05/20/2005	PORTSMOUTH, NH	REED, TIMOTHY	REED, JEAN
PERRY, LILLIAN MINNIE	06/17/2005	CONCORD, NH	PERRY, RICHARD	PERRY, SHELLEY
GAGNON, TYANNA NOELLE	06/22/2005	MANCHESTER, NH	GAGNON, NOEL	GAGNON, VANESSA
QUINLIVAN, AMELIA ANNALISE	06/25/2005	STRAFFORD, NH	QUINLIVAN, ABSOLOM	QUINLIVAN, JENNIFER
TURSI, JULIA FAYE	06/26/2005	PORTSMOUTH, NH	TURSI, MICHAEL	TURSI, NICOLE
CROSS, BRODI LEE	07/04/2005	CONCORD, NH	CROSS, BENJAMIN	CROSS, RANDI
TAYLOR, MALLORY SAVOY	07/13/2005	CONCORD, NH	TAYLOR, TIMOTHY	TAYLOR, LINDSAY
BERUBE, CADEN JOSEPH	07/15/2005	ROCHESTER, NH	BERUBE, PETER	BERUBE, DONNA
MUIR, MANNIX GABRIEL	07/23/2005	PORTSMOUTH, NH	MUIR, IAN	MUIR, KELLEY
BAKER, STEELEY MORGAN	08/05/2005	CONCORD, NH	BAKER, BRANDON	LINDQUIST, DANIELLE
BAKER, LYLIA ANN	08/05/2005	CONCORD, NH	BAKER, BRANDON	LINDQUIST, DANIELLE
NAVES, ISABELLA MARY	08/16/2005	CONCORD, NH	NAVES, BRET	NAVES, JENNIFER
CASTANO, NICHOLAS ERIC	08/18/2005	PORTSMOUTH, NH	CASTANO, CHRISTOPHER	CASTANO, KELLEY
SIMONELLI, ABIGAIL ROSE	08/29/2005	DOVER, NH	SIMONELLI, DAVID	SIMONELLI, HOLLY
BROOKS, ELLA ROSE	08/30/2005	CONCORD, NH	BROOKS, DANIEL	BUBIER, MELINDA
DOLIBER, AYDEN MICHAEL	09/08/2005	ROCHESTER, NH	DOLIBER, HENRY	DOLIBER, CARRIE
MCNEIL, ETHAN JOHN	09/12/2005	ROCHESTER, NH	MCNEIL, ERIC	LAPANNE, EMMY-LEE
KANE, COLIN MICHAEL	10/03/2005	EXETER, NH	KANE, RYAN	KANE, KRISTINE
BARRY, KODY ROBERT	10/13/2005	CONCORD, NH	BARRY, SCOTT	BARRY, TANIA
DERUYTER, KYLER DAVIS	11/29/2005	MANCHESTER, NH	DERUYTER, KEVIN	IRVING, SAMANTHA
RUEST, AMBER RENEE	12/18/2005	DOVER, NH	RUEST, JOHN	WELCH, DANIELLE
WELCH, OLIVER AI	12/20/2005	EXETER, NH	WELCH, AI	WELCH, DANIELLE
SAWYER, JAMES VICTOR	12/28/2005	CONCORD, NH	SAWYER, ROBERT	SAWYER, ELIZABETH
KING, CAMERON ELIZABETH	12/31/2005	PORTSMOUTH, NH	KING, BRIAN	WATERHOUSE, TRISTAN

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--STRAFFORD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
GOODREAU,GERARD	01/23/2005	PORTSMOUTH, NH	GOODREAU, GERARD	GOODWIN, JANET
SAVITTS,SHARON	02/19/2005	STRAFFORD, NH	SAVITTS, JAMES	ROSSETTI, CAROL
HODGDON,MELVILLE	03/02/2005	ROCHESTER, NH	HODGDON, LEWIS	HODGDON, LAURA
PENNEY,JOHN	03/03/2005	CONCORD, NH	PENNEY, MERLE	CARTWRIGHT, LILY
HEALD,JAMES	03/05/2005	DEERFIELD, NH	HEALD, JAMES	HAUPTMAN, ANNA
O'BRIEN,GLORIA	06/12/2005	ROCHESTER, NH	HASKELL, SAMUEL	LACHANCE, DIANA
BERNARD,RONALD	07/03/2005	STRAFFORD, NH	BERNARD, ALFRED	GAGNE, ANNA
WARREN,BARBARA	07/19/2005	CONCORD, NH	LECLAIRE, JOSEPH	STANLEY, MABEL
DUBE,DOROTHY	07/25/2005	DOVER, NH	WOODS, CLARENCE	CURRIER, RUTH
DEVRIENDT DAVIS,KAREN	10/21/2005	DOVER, NH	DEVRIENDT, ALFRED	COLLINS, CAROLYN
MCCARTY,CAROL	11/23/2005	STRAFFORD, NH	TYNDALL, WYNANT	MCCARROLL, ELIZABETH
MCLELLAN,SUSAN	12/04/2005	STRAFFORD, NH	MCLAUGHLIN, ROBERT	DANIELS, BARBARA









